

ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund and from other funds as specified, for the expenses of the named executive and administrative departments and agencies of the State.

ADJUTANT GENERAL'S DEPARTMENT

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the General Revenue Fund:

Personal Services--

<u>1.</u> Adjutant General (with house, utilities and telephone)	\$ 26,500	\$ 27,500
<u>2.</u> Assistant Adjutant General - Army (with house, utilities and telephone)	24,000	24,500
<u>3.</u> Assistant Adjutant General - Air (with house, utilities and telephone)	24,000	24,500
<u>4.</u> Salaries of Classified Positions	1,287,558	1,339,590
<u>5.</u> Seasonal Help	8,000	8,000
<u>6.</u> Longevity Increases	8,946	
<u>Total, Personal Services</u>	<u>\$ 1,379,004</u>	<u>\$ 1,424,090</u>

Other Expenses--

<u>7.</u> Travel	44,320	44,320
<u>8.</u> Current charges, supplies, commodities, and miscellaneous operating expenses; for training National Guard troops, including transportation, shelter, subsistence, training supplies and other miscellaneous expense, including fees, repairs and acquisition of office equipment and other property; transporting of property; and the purchase, maintenance and operation of trucks	210,900	218,041
<u>9.</u> Martial law and emergency use of troops, expense of courts martial, and for medical and hospital service fees and wages:		
A. Emergency Pay of Troops	2,000	2,000
B. Texas State Guard Training Fund	25,000	25,000
<u>10.</u> For payment of rentals on property leased by the National Guard Armory Board to the State of Texas	287,869	287,869

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

11. For the purchase of medals and awards to National Guardsmen and flags for armories, as currently authorized by statute, resolution or orders of the Adjutant General	3,000	3,000
12. Capital construction, repairs and renovations:		
A. Street Lighting	18,278	U.B.
B. Pavement Maintenance	18,540	U.B.
C. Renovation of Camp Mabry Electrical System	30,000	U.B.
13. State's portion of Intrusion Alarm System for arms vaults at National Guard Armories	40,000	U.B.
<u>GRAND TOTAL, ADJUTANT GENERAL'S DEPARTMENT</u>	<u>\$ 2,058,911</u>	<u>\$ 2,004,320</u>

SCHEDULE OF CLASSIFIED POSITIONS, ADJUTANT GENERAL'S DEPARTMENT

Group 20

1166 Chief Accountant III

Group 19

2160 Engineer III

Group 18

1740 Department Adjutant
1750 Personnel Director I
1770 Director, Military Operations and Training
1938 Inspector General
9087 Plant Maintenance Technician III

Group 17

1552 Administrator of Technical Programs I
9724 Communications Superintendent III

Group 16

1163 Accountant III
1726 Personnel Technician, 2
1732 Personnel Officer II

Group 15

1504 Administrative Technician IV, UL
1731 Personnel Officer I, 5

Group 14

1892 Information Specialist I
9053 Maintenance Foreman III
9727 Communications Officer, UL

Group 13

1162 Accountant II, UL
1712 Personnel Assistant II
1934 Military Property Survey Officer, UL

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

Group 12

1515 Office Services Supervisor III
2001 Draftsman II, UL
9048 Air Conditioning Mechanic II
9052 Maintenance Foreman II, 2
9542 Shop Foreman II
9726 Assistant Communications Officer, UL

Group 11

1161 Accountant I, 2
1502 Administrative Technician II, UL
1711 Personnel Assistant I
1932 Military Property Auditor, UL
9047 Air Conditioning Mechanic I

Group 10

0367 Photographer I, UL
7401 Librarian I
9051 Maintenance Foreman I, UL
9418 Motor Vehicle Mechanic III

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
9043 Maintenance Mechanic III

Group 8

0308 Duplicating Machine Operator II, UL
1003 Accounting Clerk III
1501 Administrative Technician I, UL
1703 Personnel Clerk III, 4
9042 Maintenance Mechanic II, UL

Group 7

0063 Clerical Supervisor II, 2
0135 Secretary III, UL
6099 Communications Center Specialist, 2

Group 6

0055 Clerk III, 3
0061 Clerical Supervisor I, UL
0203 Key Punch Operator II
1002 Accounting Clerk II, 4
1513 Office Services Supervisor I, UL
1702 Personnel Clerk II, UL
1903 Stock Clerk III, 9
1926 Property Inventory Clerk II
9041 Maintenance Mechanic I, 7
9416 Motor Vehicle Mechanic I, 2

Group 5

0133 Secretary II, UL
0306 Duplicating Machine Operator I
8010 Building Custodian, 3
8046 Watchman III, UL

Group 4

0053 Clerk II, UL
0106 Clerk Typist II, UL
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

ADJUTANT GENERAL'S DEPARTMENT
(Continued)

1701 Personnel Clerk I, UL
1902 Stock Clerk II, UL

Group 3

0103 Clerk Typist I, 2
8045 Watchman II, UL
9001 Helper, Maintenance and Construction, 3

Group 2

0051 Clerk I, 2
8001 Janitor, UL
8031 Groundskeeper I, 2
8044 Watchman I, UL
9401 Truck Driver I
9411 Motor Vehicle Serviceman

The Adjutant General's Department shall pay the travel expenses from the above itemized appropriation for such purposes and subject to the travel limitations set out at the end of this Act, of the members of the National Guard when said members are acting as official representatives of the Adjutant General in behalf of the Texas National Guard.

None of the funds appropriated above may be expended for the payment of travel of any officer or employee, except the Adjutant General of the State of Texas, Assistant Adjutant General - Army, and Assistant Adjutant General - Air, to meetings of the National Guard Association of the United States.

It is hereby provided that all moneys currently appropriated to the Adjutant General's Department for support and maintenance of the Texas National Guard are authorized for like expenditure for the support and maintenance, including organization, of units of the Texas militia supplementing the Texas National Guard or replacing National Guard units inducted into Federal service.

AERONAUTICS COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

<u>1.</u> Commissioners' Per Diem	\$ 1,400	\$ 1,400
<u>2.</u> Executive Director	22,000	22,500
<u>3.</u> Chief, Airport Engineer	19,500	20,000
<u>4.</u> Director, Air Carrier Regulation	18,500	19,000
<u>5.</u> Assistant Director, Air Carrier Regulation	17,500	18,000
<u>6.</u> Salaries of Classified Positions	262,512	271,960
<u>7.</u> Seasonal Help	1,000	1,000
<u>8.</u> Longevity Increases	257	
<u>Total, Personal Services</u>	\$ 342,669	\$ 353,860
<u>9. Travel</u>	32,400	32,400

AERONAUTICS COMMISSION
(Continued)

<u>10.</u>	Consumable supplies and materials, including the maintenance and operation of an airplane, current and recurring operating expense (excluding travel expense), capital outlay and building repair and renovation	56,500	63,000
<u>11.</u>	For the planning, acquisition, construction, maintenance, improvement, survey or soil analysis of airstrips, airports, and other air navigational facilities in cooperation with local political subdivisions, communities, persons, state agencies and the Federal Government; and for research, in cooperation with any State-supported institution of higher education	<u>600,000</u>	<u>600,000</u>

GRAND TOTAL, AERONAUTICS COMMISSION

\$ 1,031,569	\$ 1,049,260
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Method of Financing:

General Revenue Fund	\$ 145,444	\$ 143,303
Aircraft Fuel Fund No. 150, estimated at	486,125	505,957
Federal Revenue Sharing Fund No. 448	<u>400,000</u>	<u>400,000</u>
<u>Total, Method of Financing</u>	<u>\$ 1,031,569</u>	<u>\$ 1,049,260</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), AERONAUTICS COMMISSION

Group 21

0519 Planner IV

Group 20

2162 Engineer IV

Group 19

0517 Planner II
1551 Staff Services Officer I
1555 Administrator, Technical Programs II
2160 Engineer III
6603 Transportation Analyst III
9261 Airport Facilities Supervisor

Group 18

2158 Engineer II

Group 17

1552 Administrator, Technical Programs I
2156 Engineer I
9260 Flight Safety Supervisor

Group 15

2002 Draftsman III
2153 Engineering Assistant II

AERONAUTICS COMMISSION
(Continued)

Group 12

1891 Journalist II
2001 Draftsman II

Group 8

1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7

0135 Secretary III

Group 6

0055 Clerk III

Group 5

0133 Secretary II
0306 Duplicating Machine Operator I

The amounts specified above from Aircraft Fuel Tax Fund No. 150 are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of that biennium.

None of the moneys appropriated hereinabove may be expended for engineering services for the planning and design of airstrips, airports or other navigational facilities, or for the acquisition, construction, or maintenance of same, for any town or city in excess of 75,000 population according to the last Federal decennial census. It is further provided that out of the appropriation made in Item 11 hereinabove, no contractual payments, grants, or allocations in excess of fifty thousand dollars (\$50,000) shall be made for the benefit of any one town, community, or city.

Any balances remaining as of August 31, 1973 in Item 10 of appropriations made to the Aeronautics Commission in Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended, are reappropriated for the same purpose for the biennium beginning September 1, 1973.

DEPARTMENT OF AGRICULTURE

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Commissioner	\$ 34,000	\$ 35,500
2. Deputy Commissioner	28,500	29,500
3. Assistant Deputy Commissioner	21,500	22,000
4. Vegetable Marketing and Research Specialist	17,000	17,500
5. Export Specialist	16,500	17,000
6. Cotton Insect Specialist	16,500	17,000
7. Salaries of Classified Positions	3,775,952	3,909,217
8. Seasonal and Part-time Help	45,000	45,000
9. Longevity Increases	6,152	
Total, Personal Services	\$ 3,961,104	\$ 4,092,717

DEPARTMENT OF AGRICULTURE
(Continued)

Other Expenses--

10.	Travel	466,901	466,901
11.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and maintenance and operation of motor vehicles		
		403,043	418,658
12.	There is also appropriated for transfer by the Commissioner of Agriculture to the Texas A&M University System for payment for services rendered by the State Chemist under contract agreements. For enforcement of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) - for salaries, wages, travel, other expenses and contingencies. Black fly, grasshopper, plant insects and animal and plant pest infestation control - for salaries, wages, travel, insecticides, herbicides, other expenses and contingencies. For the operation of Market News Services at Amarillo, Houston, San Antonio, San Angelo, and the Rio Grande Valley, including marketing news for livestock, wool and mohair, poultry and eggs, citrus, rice, and other fruits, and vegetables - for salaries, expenses, and other contingencies. For portable laboratory to check insecticide residues, including equipment, travel, salaries and other operating expenses. For expanding the marketing outlets for Texas agricultural commodities, improving quality, handling and shipping procedures of farm commodities, keeping of statistical records on price, volume, movement and destination of commodities, dissemination of information of market conditions of these goods and agricultural research by contract or interagency agreement - for salaries, wages, travel, other expenses and other contingencies. For the operation of an annual county statistical program for Texas in cooperation with the Statistical Reporting Service of the United States Department of Agriculture, \$15,000 each year for the development of programs for increasing the yield of peanut farming under contract with Ranger Junior College, and for control and eradication of the imported fire ant. For calibration of raw milk tanks situated on farms or dairies, and testing of milk and		

DEPARTMENT OF AGRICULTURE
(Continued)

milk products, and to provide General Revenue Funds for contract agreements to participate in research toward increasing the production and quality of castor beans along with any Federal Government or private matching funds available for castor bean research. For marketing research to improve the quality and marketing condition of Texas dairy products including contracts and interagency agreements with other research institutions, to provide aflatoxin and seed laboratories and for consumable supplies, salaries, wages, travel and other expenses and other contingencies for the above programs. To provide from the General Revenue Fund for joint participation by the Texas Department of Agriculture with the cotton growers of Texas or the United States Department of Agriculture in a program to control and eradicate the cotton boll weevil and other insects including insect infestation of guar. Expenditures from this State appropriation for any county or area for insect eradication shall be made only when growers or the United States Department of Agriculture have contributed amounts equal to the State's portion and in the order of priority of such growers' contributions by not less than a county as a unit. The total amount of such State funds and matching contributions from growers, along with any Federal grants or payments made for the programs listed above are hereby appropriated for the payment of salaries, wages, travel and other expenses of administration, survey work, securing of permits from farmers, and the purchase and application of necessary insecticides, whether by contract or otherwise. For research to improve the quality, production, and marketability of peanuts and peaches including contracts and interagency agreements with other research institutions. For consumable supplies, salaries, wages, travel, and other expenses

\$ 4,972,557 \$ 5,004,864

13. For salaries, wages, travel, consumable supplies and materials, current and recurring operating expense, and capital outlay for the purpose of estimating rates for piece rate agricultural workers in conformance with the provisions of the Texas Minimum Wage Act

56,871

57,834

DEPARTMENT OF AGRICULTURE
(Continued)

<u>14.</u>	For enforcement of the Egg Law (House Bill No. 107, Acts of the Sixty-first Legislature, Regular Session, 1969), and for egg pro- motion - for salaries, wages, travel, operating expense, capital outlay and other contingencies	332,335	337,948
<u>15.</u>	For salaries, wages, travel, consumable supplies and mate- rials, professional fees and services, current and recurring operating expense, purchase of land, construction and capital outlay for the purpose of establishing, operating, and maintaining quarantine stations for livestock and other animals exported and imported to and from foreign countries	275,000	
<u>16.</u>	For additional cost in administra- tion of the Weights and Measures program including salaries, travel and other operating expenses	<u>75,000</u>	<u>U.B.</u>
<u>GRAND TOTAL, DEPARTMENT OF AGRICULTURE</u>		<u>\$ 10,542,811</u>	<u>\$ 10,378,922</u>

From revenues received during the
biennium beginning September 1,
1973, and any balances on hand at
the beginning of each fiscal year,
the above itemized appropriations
are to be paid from the following
funds:

General Revenue Fund	\$ 9,490,811	\$ 9,326,922
Special Department of Agriculture Fund	<u>1,052,000</u>	<u>1,052,000</u>
<u>Total</u>	<u>\$ 10,542,811</u>	<u>\$ 10,378,922</u>

SCHEDULE OF CLASSIFIED POSITIONS, DEPARTMENT OF AGRICULTURE

Group 20

7635 Chief of Horticulture and Plant Quarantine Division
7710 Chief of Seed Division
7716 Chief of Consumer Protection Division
7721 Chief of Marketing Division
7725 Chief of Administrative Services

Group 19

1165 Chief Accountant II
1817 Director of Reports and Statistics
7717 Fiscal Director, Department of Agriculture

Group 18

0251 Programmer Analyst I
2663 Chemist III
4229 Entomologist III, 3
7713 Director of Field Operations, Department of Agriculture
7732 Agronomist III, 4

DEPARTMENT OF AGRICULTURE
(Continued)

Group 17

1358 Executive Staff Assistant
6602 Transportation Analyst II
7715 District Supervisor, 9

Group 16

0241 ADP Programmer II
1163 Accountant III, 3
1732 Personnel Officer II
7622 Agriculture Inspector III, 30
7704 Seed Analyst IV, 6

Group 15

1504 Administrative Technician IV, 3
2662 Chemist II, 4
4228 Entomologist II, 5
7731 Agronomist II, 5

Group 14

7621 Agriculture Inspector II, 42
7683 Market News Manager, 4
7703 Seed Analyst III, 7

Group 13

1162 Accountant II, 2

Group 12

0231 ADP Supervisor I
2661 Chemist I, 2
7620 Agriculture Inspector I, 125
7625 Export Inspector II, 6
7702 Seed Analyst II, 5

Group 11

1502 Administrative Technician II

Group 10

7619 Assistant Agriculture Inspector III, UL

Group 9

0138 Administrative Secretary, 4
7680 Market News Specialist, 3

Group 8

0308 Duplicating Machine Operator II, 2
7618 Assistant Agriculture Inspector II, UL
7623 Export Inspector I, 6

Group 7

0135 Secretary III, 12
0221 ADP Equipment Operator I

Group 6

0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II, 3
1002 Accounting Clerk II, 3
1926 Property Inventory Clerk II
7617 Assistant Agriculture Inspector I, UL
7701 Seed Analyst I, 32

DEPARTMENT OF AGRICULTURE
(Continued)

Group 5

0306 Duplicating Machine Operator I

Group 4

0053 Clerk II, 3
0126 Stenographer I, 8
0131 Secretary I, 14
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I, 8

Group 2

0011 Messenger
0051 Clerk I, 11

From funds appropriated for Salaries of Classified Positions, the Department of Agriculture is authorized to employ inspectors exceeding the authorized number of positions for Agriculture Inspector I (7620) - Inspector II (7621) and Inspector III (7622) for seasonal and part-time inspectors at salary rates at or below the prescribed minimum for the assigned range.

The fees collected under the provisions of House Bill No. 237, Acts, 1959, Fifty-sixth Legislature, Regular Session, shall be deposited in the Special Department of Agriculture Fund and are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1974, and August 31, 1975, and shall be expended only in accordance with the provisions of this Act.

Funds derived from administration of the Insecticide, Fungicide and Rodenticide Act (Chapter 23, Acts of the Fifty-eighth Legislature) and the Herbicide Act (Chapter 349, Acts of the Fifty-third Legislature) are hereby appropriated to the Department of Agriculture for the fiscal years ending August 31, 1974 and August 31, 1975 for enforcement of said Acts. Such funds shall be expended for additional positions only in accordance with provisions of this Act relating to the Position Classification Plan. All other expenditures from said item above shall conform to the provisions of this Act relating to such expenditures.

The Texas Department of Agriculture is hereby authorized to lease, and/or accept the donation of land or the use of land from either governmental agencies, private firms, corporations, or individuals to be used in connection with the performance of its various responsibilities and programs.

The Texas Department of Agriculture is further authorized to erect such structures or improvements and to spend appropriated funds for the construction of structures and improvements upon the aforementioned land as are necessary for it to carry out said responsibilities and programs.

The Department of Agriculture shall file a detailed report with the Governor and the Legislative Budget Board showing all lands used and structures and improvements erected. Such report shall show the owner of the land, the amount paid for leases on the land and the amounts expended for construction, and in addition shall show the purpose for which the land and structures were used. The report shall be filed within thirty (30) days after the beginning of each fiscal year and any changes thereto shall be filed within thirty (30) days of said change.

DEPARTMENT OF AGRICULTURE
(Continued)

It is the intent of the Legislature that the funds appropriated above for "control and eradication of the imported fire ant" be supplemented with any available Federal funds.

The Texas Department of Agriculture is further authorized to contract with Texas A&M University Experiment Station in an amount not to exceed \$100,000 per year for each year of the biennium for fire ant research out of funds herein appropriated for fire ant eradication purposes.

AIR CONTROL BOARD

	For the Years Ending	
	August 31,	August 31,
	1974	1975

Personal Services--

1. Per Diem of Board Members	\$ 6,000	\$ 6,000
2. Salaries of Classified Positions	30,284	31,314
3. Seasonal Help	1,000	1,000
Total, Personal Services	\$ 37,284	\$ 38,314

Other Expenses--

4. Travel, Board Members	12,300	12,300
5. Travel, Employees	2,000	2,000
6. Other Operating Expenses	381,556	409,764

<u>GRAND TOTAL, AIR CONTROL BOARD</u>	<u>\$ 433,140</u>	<u>\$ 462,378</u>
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Method of Financing:

General Revenue Fund	\$ 216,573	\$ 245,811
Federal Funds, estimated	216,567	216,567

<u>Total, Method of Financing</u>	<u>\$ 433,140</u>	<u>\$ 462,378</u>
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SCHEDULE OF CLASSIFIED POSITIONS, AIR CONTROL BOARD

0138 Administrative Secretary
1554 Chief of Staff Services

In addition, there are hereby appropriated to the Air Control Board for the biennium beginning September 1, 1973, any funds transferred to it from any Federal or State Agency, and other gifts and grants pursuant to, and for the purposes of, Chapter 727, Acts, 1967, Sixtieth Legislature, Regular Session.

ALCOHOLIC BEVERAGE COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of the Liquor Act Enforcement Fund:

Personal Services--

<u>1.</u>	Per Diem of Board Members	\$	1,800	\$	1,800
<u>2.</u>	Administrator		28,500		29,500
<u>3.</u>	Assistant Administrator		22,000		22,500
<u>4.</u>	Director of Auditing		18,000		18,500
<u>5.</u>	Director of Accounting		18,000		18,500
<u>6.</u>	Director of Hearings		18,000		18,500
<u>7.</u>	Chief, Enforcement Division		18,000		18,500
<u>8.</u>	Director of Ports of Entry		17,000		17,500
<u>9.</u>	Assistant Chief Enforcement Division		16,000		16,500
<u>10.</u>	Assistant Director of Hearings		16,000		16,500
<u>11.</u>	Salaries of Classified Positions		5,115,335		5,293,508
<u>12.</u>	Seasonal Help		16,000		16,000
<u>13.</u>	Longevity		67,780		78,260
<u>14.</u>	Longevity Increases		4,615		
<u>15.</u>	Clothing allowance limited to enforcement personnel (at \$500 per fiscal year per employee paid quarterly) including only Chief of Enforcement Division, Assistant Chief of Enforcement Division, Supervisor of Marketing Practices and Assistant Supervisor of Marketing Practices and District Supervisors, Assistant District Supervisors, Inspectors II and I		114,500		114,500
	<u>Total, Personal Services</u>	\$	5,491,530	\$	5,680,568

Other Expenses--

<u>16.</u>	Travel		850,000		850,000
<u>17.</u>	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), witness fees, hospitalization and medical services for employees injured in line of duty, and funeral expenses when killed, and including uniforms for tax collectors at the International Bridges		416,000		426,000
<u>18.</u>	Purchase of licenses, permits and tax stamps, estimated to be		15,000		15,000
<u>19.</u>	Accumulating evidence (including purchases, services and expenses)		15,000		15,000
<u>20.</u>	Capital Outlay		20,000		8,500
<u>21.</u>	For the maintenance and construction of revenue stations along the international boundary		5,000		5,000
	<u>Total, Out of the Liquor Act Enforcement Fund</u>	\$	6,812,530	\$	7,000,068

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

22. From current revenues and any balances on hand at the beginning of each fiscal year in the Liquor Board Confiscation Fund (No. 67) there is hereby appropriated for expenses and payment for personal services as stipulated in Article 666-30(b) P.C., known as the Liquor Control Act, estimated to be

_____ 10,000 _____ 10,000

GRAND TOTAL, CERTAIN AND ESTIMATED
APPROPRIATIONS FROM ALCOHOLIC
BEVERAGE COMMISSION FUNDS

\$ 6,822,530 \$ 7,010,068
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SCHEDULE OF CLASSIFIED POSITIONS, ALCOHOLIC BEVERAGE COMMISSION

Group 21

1554 Chief of Staff Services
4035 Special Project Director

Group 19

1052 Hearings Examiner III
1165 Chief Accountant II
1206 Assistant Director of Auditing

Group 18

1084 Supervising Auditor, 8

Group 17

1164 Chief Accountant I
3536 Legal Clerk III
6314 Supervisor of Marketing Practices, ABC
6316 Supervisor, Licenses and Permits, ABC
6322 District Supervisor, Enforcement, ABC, 20

Group 16

0233 ADP Supervisor III
1090 Auditor III, 16

Group 15

2662 Chemist II
6315 Assistant Supervisor of Marketing Practices
6320 Assistant District Supervisor, Enforcement, ABC, 20

Group 14

1089 Auditor II, 39

Group 13

1162 Accountant II
6308 Supervisor, Alcoholic Beverage Tax Collectors, 4

Group 12

1088 Auditor I, 5
6312 Inspector II, Alcoholic Beverage Laws, 100

Group 11

0310 Reproduction Equipment Operator II
6311 Inspector I, Alcoholic Beverage Laws, UL

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

Group 10

0141 Hearings Reporter I, 2
6302 Alcoholic Beverage Tax Collector II, 24

Group 9

0138 Administrative Secretary
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8

0205 Key Punch Operator III
1003 Accounting Clerk III
6301 Alcoholic Beverage Tax Collector I, UL

Group 7

0135 Secretary III, 16

Group 6

0055 Clerk III, 2
0128 Stenographer III, 4
0203 Key Punch Operator II, 2
1002 Accounting Clerk II
1903 Stock Clerk III

Group 5

0127 Stenographer II, 14
0133 Secretary II, 4

Group 4

0053 Clerk II, UL
0126 Stenographer I, UL
0131 Secretary I, UL
1001 Accounting Clerk I, UL
1902 Stock Clerk II, UL

Group 3

0103 Clerk Typist I, UL

Group 2

0051 Clerk I, UL

The appropriation for travel made hereinabove is contingent upon the filing of a report with the Operations Analysis Division of the Governor's Office and the Legislative Budget Board, showing the Department allocation of travel funds to each division therein and the subsequent filing of quarterly travel expenditure reports accurately reflecting travel funds expended. Such quarterly reports shall be cumulative, reflecting the allocation to each division, expenditure by division, the unexpended balance, and reallocation, if any, of such balance. Reports shall be filed within twenty (20) days after the end of each quarter.

The line item position above entitled "Director of Hearings" shall be an attorney licensed to practice law in the State of Texas.

None of the funds appropriated for the positions authorized above or that may be authorized to the agency through any other procedure shall be used for operating intelligence or undercover activities which are not for the direct and sole purpose of enforcing the provisions of the Texas Liquor Control Act.

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

It is further provided that such refunds of taxes, permit fees, or license fees as are authorized to be made under the provisions of the Texas Liquor Control Act, or by any amendment to said Act, may be made from proceeds derived under provisions of said Act before such proceeds are allocated to the respective funds as provided in the Act; and so much of such proceeds as may be necessary for the payment of such refunds is hereby appropriated therefrom for the payment of refund claims for the biennium ending August 31, 1975. (The amount of such refund is estimated at \$400,000.)

The revolving change fund created by prior Legislatures in the amount of \$3,000 for use at the several International Bridges is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes.

No other provisions of this Article shall prevent payment by the State of Texas of salaries and expenses incurred by representatives of the Texas Alcoholic Beverage Commission in attendance on State or Federal grand jury proceedings, and who may be called as witnesses in the trial of criminal or civil cases in State or Federal Courts involving offenses complained of against State or Federal liquor regulatory or revenue laws. It is further provided that any fees collected by such representatives in performing such duties shall be deposited in the State Treasury to the credit of the Travel Expense item included herein.

No other provisions of this Article shall prevent payment by the Texas Alcoholic Beverage Commission from its appropriation for travel expenses, of any travel expenses incurred by representatives of the Attorney General in the performance of any functions in representation of the Texas Alcoholic Beverage Commission.

Moneys appropriated above may be expended for drug, medical, hospital, laboratory and funeral expense of law enforcement employees when injury or death occurs in the performance of law enforcement duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drug, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement duties.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements as provided in this Act.

	1974	1975
6322 District Supervisor	\$ 13,692	\$ 14,148
6320 Assistant District Supervisor	12,000	12,408
6312 Inspector II	11,232	11,616
6311 Inspector I	9,528	9,840

The numbers of positions in the following list of classified positions shall not exceed the strength indicated as follows:

District Supervisor	20
Assistant District Supervisor	20
Inspector II	100

None of the funds appropriated above for Longevity may be paid to any person unless he is employed in one of the following classified positions:

ALCOHOLIC BEVERAGE COMMISSION
(Continued)

Supervisor Tax Collector
Tax Collector II
Tax Collector I
District Supervisor
Chief, Enforcement Division
Assistant Chief, Enforcement Division
Assistant District Supervisor
Inspector II
Inspector I
Auditor III
Auditor II
Auditor I
Supervisor, Marketing Practices
Assistant Supervisor, Marketing Practices
Director, Ports of Entry
Special Project Director

and who is engaged full time in law enforcement work. No other funds appropriated above may be expended for longevity pay. Longevity pay shall be based on length of service only in the law enforcement positions listed above, and according to the following schedule. _____

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

None of the funds appropriated hereinabove to the Texas Alcoholic Beverage Commission shall be expended for any activities except for the enforcement of the Texas Liquor Control Act (Articles 666-1 through 667-57, Vernon's Annotated Penal Code, as amended). _____

ANIMAL HEALTH COMMISSION

		For the Years Ending	
		August 31, 1974	August 31, 1975
<u>Personal Services--</u>			
<u>1.</u>	Per Diem of Board Members	\$ 3,000	\$ 3,000
<u>2.</u>	Executive Director	24,000	24,500
<u>3.</u>	Assistant Executive Director	18,000	18,500
<u>4.</u>	Salaries of Classified Positions	1,896,738	1,970,899
<u>5.</u>	Livestock Handlers, NTE \$14 per day	14,000	14,000
<u>6.</u>	Professional Fees and Services	5,000	5,000
<u>7.</u>	Seasonal and Part-time Help	3,000	3,000
<u>8.</u>	Longevity Increases	9,354	
<u>Total, Personal Services</u>		\$ 1,973,092	\$ 2,038,899

Other Expenses--

9. Consumable supplies and materials, current and recurring operating expense, travel, capital outlay, diagnostic services, including bacteriological, serological, toxicological and pathological examination by interagency

ANIMAL HEALTH COMMISSION
(Continued)

	or commercial contract	849,081	849,522
10.	Indemnity--tuberculosis, vesicular exanthema, and hog cholera	200,000	200,000
11.	Funds hereby appropriated are to be used for the eradication of scabies in livestock NTE \$249,340, and to provide a contingency appropriation for emergency needs in the control or eradication of animal diseases. Funds hereby appropriated for scabies eradication which are not utilized for the eradication of scabies may be utilized as part of the contingency appropriation. For salaries, wages and other personal services, consumable supplies and materials, current and recurring operating expenses (including allowance for use of personal horse NTE \$100 per month per employee), travel and capital outlay	501,612	501,612
12.	Brucellosis Eradication - Federal Grant--For personal services, including part-time and seasonal help, professional fees, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay, estimated	325,085	339,403
13.	There is hereby appropriated for brucellosis eradication, in addition to appropriations made above, contingent on the passage of House Bill No. 705 or Senate Bill No. 681, Acts of the Sixty-third Legislature, Regular Session, for salaries, wages, travel, other operating expenses, and capital outlay	495,019	505,219 <i>BS</i>

GRAND TOTAL, ANIMAL HEALTH COMMISSION

\$ 4,343,889	\$ 4,434,655
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Method of Financing:

General Revenue Fund	\$ 4,018,804	\$ 4,095,252
Federal Funds, estimated	325,085	339,403
<u>Total, Method of Financing</u>	<u>\$ 4,343,889</u>	<u>\$ 4,434,655</u>

SCHEDULE OF CLASSIFIED POSITIONS, ANIMAL HEALTH COMMISSION

Group 21

4127 Veterinarian III, UL

Group 19

1551 Staff Services Officer I
1555 Administrator of Technical Programs II
4125 Veterinarian II, UL

ANIMAL HEALTH COMMISSION
(Continued)

Group 17

4124 Veterinarian I, UL

Group 13

1162 Accountant II

Group 12

7654 Animal Health Inspector V, UL

Group 11

1161 Accountant I

Group 10

7653 Animal Health Inspector IV, UL

Group 9

7652 Animal Health Inspector III, UL

Group 8

0308 Duplicating Machine Operator II

1501 Administrative Technician I

7651 Animal Health Inspector II, UL

Group 7

0135 Secretary III, 2

4206 Laboratory Technician I, 3

Group 6

0055 Clerk III, 2

1002 Accounting Clerk II

7650 Animal Health Inspector I, UL

Group 5

0133 Secretary II, 2

Group 4

0053 Clerk II, 8

0106 Clerk Typist II, 2

0126 Stenographer I

0131 Secretary I

1001 Accounting Clerk I, 2

Group 3

0103 Clerk Typist I, 2

Group 2

0051 Clerk I, UL

Any grants or gifts of money received by the Animal Health Commission for the Screwworm Eradication Program shall be deposited in the General Revenue Fund and are hereby appropriated for the purposes intended by the donors.

It is the intent of the Legislature that sterile flies shall be distributed to any area of the State upon verification of a screwworm case by a state official when such case constitutes a serious threat of screwworm infestation for that area.

Funds appropriated in Item No. 9 above, "Consumable supplies and materials, etc.", may be expended to provide an allowance of not to exceed One Hundred Dollars (\$100) per man per month for each Commission employee whose duties require the use of his personally owned horse.

ANIMAL HEALTH COMMISSION
(Continued)

No indemnity payments for hog cholera may be expended to indemnify producers who are operating illegally. _____

Funds appropriated above to "provide a contingency appropriation for emergency needs in the control or eradication of animal diseases" shall be expended only after submission to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session: _____

That an emergency need exists in any aspect of programs of control or eradication of any insect or disease under the responsibility of the Animal Health Commission. The determination shall be conditioned upon such facts as unforeseen infestation or expanded infestation of insects or diseases which involves loss or the threat of economic loss to producers, unforeseen or expanded infestation which adversely affects progress of planned programs of eradication and/or control, or unforeseen increases in elemental cost factors of administering authorized programs of the Commission. _____

Any expenditure of funds by the Animal Health Commission for scabies eradication in the 1975 fiscal year shall be made only after submission to the Governor for determination of the following facts in accordance with provisions of House Bill No. 50, Acts of the Sixty-second Legislature, Fourth Called Session: _____

That scabies in livestock still exist in this State as certified to the Governor by the Animal Health Commission or that failure of the Animal Health Commission to maintain a program of eradication, control, or surveillance for scabies would inhibit the free movement of livestock from Texas to other states as certified to the Governor by the Animal Health Commission. _____

BOARD OF ARCHITECTURAL EXAMINERS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Architects Registration Fund:

Personal Services--

1. Per Diem of Board Members, 6 at \$25	\$ 3,500	\$ 3,500
2. Executive Director (part-time)	14,000	14,500
3. 1502 Administrative Technician II	8,916	9,216
4. 0055 Clerk III	6,204	6,624
5. 0051 Clerk I	4,764	4,920
6. Seasonal Help	800	800
7. Longevity Increases	204	
	-----	-----
<u>Total</u> , Personal Services	\$ 38,388	\$ 39,560

BOARD OF ARCHITECTURAL EXAMINEES.
(Continued)

Other Expenses--

8. Travel	10,640	10,640
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), expenses for enforcement purposes (including travel expense for witnesses, publication of notices and purchase of evidence), and capital outlay	39,611	41,092
 <u>GRAND TOTAL, BOARD OF ARCHITECTURAL EXAMINERS</u>	 \$ 88,639	 \$ 91,292

The amounts specified above are appropriated from revenues received during each year of the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in the Architects Registration Fund (No. 109).

NATIONAL GUARD ARMORY BOARD

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the General Revenue Fund:

Personal Services--

1. Director	\$ 22,500	\$ 23,000
2. Salaries of Classified Positions	343,414	358,657
3. Part-time and Seasonal Help	2,039	2,039
4. Longevity Increases	3,567	
 <u>Total, Personal Services</u>	 \$ 371,520	 \$ 383,696

Other Expenses--

5. Travel	18,700	18,700
6. Insurance and bond premiums; postage; freight; utilities; advertising, telephone and telegraph; stationery and printing; miscellaneous charges; capital outlay; sundry supplies and materials, including contingent expenses of headquarters, company, troop battery, squadron and detachment; repairs to lands, buildings, and equipment, including contracts and materials of state-owned or leased property, including maintenance of Houston Light Guard Armory; armory rentals, including headquarters, offices, and motor vehicle storage, available either to pay rentals contracted to be paid by the Armory Board and/or to pay rentals on property leased		

NATIONAL GUARD ARMORY BOARD

(Continued)

by said Board to the State of
Texas under authority of law

264,917

264,917

GRAND TOTAL, NATIONAL GUARD
ARMORY BOARD

\$ 655,137

\$

667,313

SCHEDULE OF CLASSIFIED POSITIONS, NATIONAL GUARD ARMORY BOARD

Group 20

1166 Chief Accountant III

Group 16

1163 Accountant III

Group 14

9291 Maintenance Construction Supervisor I

Group 13

1162 Accountant II

1660 Service Contract Agent

Group 12

9052 Maintenance Foreman II, 2

Group 11

1662 Contracting Agent

Group 10

9051 Maintenance Foreman I, UL

Group 8

9042 Maintenance Mechanic II, UL

1003 Accounting Clerk III

1501 Administrative Technician I

Group 7

0135 Secretary III

Group 6

1002 Accounting Clerk II, 2

9041 Maintenance Mechanic I, UL

0128 Stenographer III

0055 Clerk III

Group 5

8046 Watchman III, 5

Group 4

0126 Stenographer I

0131 Secretary I

Group 3

8045 Watchman II, UL

9001 Helper, Maintenance and Construction, UL

Group 2

8001 Janitor, UL

8044 Watchman I, UL

9003 Laborer, UL

NATIONAL GUARD ARMORY BOARD
(Continued)

There is hereby appropriated to the Texas National Guard Armory Board all funds which have been or may be derived from sales of State-owned National Guard camps and other property owned by the Texas National Guard Armory Board and of land, improvements, buildings, facilities, installations and personal property in connection therewith as authorized by Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. Such funds shall be expended by the Texas National Guard Armory Board for the use and benefit of the Texas National Guard for one or more of the following purposes: (1) as a participating fund in the construction of armories financed in part by the United States Government; or (2) as a construction fund to be used by the Armory Board; or (3) as a debt-servicing fund as provided in Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. Provided, however, that all such funds as are not actually used for the purposes hereinbefore specified shall remain on deposit with the State Treasurer to the credit of the Texas National Guard Armory Board for the use and benefit of the Texas National Guard, their successors or components, as provided in Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A. There is hereby reappropriated to the Texas National Guard Armory Board all money refunded to said Board from any source when such money was originally expended for any of the purposes enumerated in Items 1 through 6 above. Such reappropriated funds may be expended for any of the purposes enumerated in Items 1 through 6 above.

The Texas National Guard Armory Board is hereby authorized to spend, and there is hereby made available to it, any or all local funds which the Board now has or which it may hereinafter acquire, which in the soundest judgment and discretion of the Board may be necessary for use as the twenty-five percent (25%) contribution now required by the Federal Government on the part of the State as a participating fund for the construction of armories that are to be financed in part by the United States Government for the use and benefit of the Texas National Guard.

When members and the Director of the Texas National Guard Armory Board are traveling on business of the Board, they shall be reimbursed for their actual and necessary expenses. None of the funds appropriated above may be expended for the payment of travel of any officer or employee to meetings of the National Guard Association.

It is hereby provided that all moneys currently appropriated to the Texas National Guard Armory Board for support and maintenance of the Texas National Guard is authorized for like expenditures for the support and maintenance of units of the Texas Militia replacing the Texas National Guard units inducted into Federal service.

Any amounts that have been or may be received under and by virtue of Section 16, Article 5382d, Revised Civil Statutes of Texas, and deposited in the State Treasury to the credit of the Texas National Guard Armory Board Special Mineral Fund are hereby appropriated and may be expended for any of the purposes under Article 5931-1 through Article 5931-13, Revised Civil Statutes of Texas, Title 97A.

TEXAS COMMISSION ON THE ARTS AND HUMANITIES

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Executive Director	\$ 21,500	\$ 22,500
2. Assistant Director for Project Activities and Field Operations	12,000	12,500
3. Humanities Program Officer	12,000	12,500
4. Administrative Assistant	7,560	8,076
5. 0306 Duplicating Machine Operator I	6,000	6,204
<u>Total, Personal Services</u>	<u>\$ 59,060</u>	<u>\$ 61,780</u>

Other Expenses--

6. Travel	7,840	7,840
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	24,845	24,845
8. Touring Projects	75,000	75,000
9. Program Evaluation and Development	2,600	2,600
10. Special Projects	25,000	25,000

GRAND TOTAL, TEXAS COMMISSION ON THE ARTS AND HUMANITIES

\$ 194,345 \$ 197,065

The expenditure of moneys appropriated by Item 8 on any project shall be conditioned upon the funds being matched by private or Federal funds. An affidavit signed by the Executive Director of this Commission that the matching sums have been expended, or have been made available and will be expended shall be considered suitable evidence by the Comptroller of compliance with this provision.

Any gifts and donations of private funds or Federal matching fund grants or grants without matching fund restrictions for such purposes to the Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

BOARD OF ATHLETIC TRAINERS

Out of the General Revenue Fund:

1. For per diem, salaries and wages, travel, consumable supplies and materials, capital outlay, and all other expenses for which no other provisions are made	\$ 3,000	\$ 3,000
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ATTORNEY GENERAL'S OFFICE

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Attorney General	\$ 34,000	\$ 35,500
2. First Assistant	29,500	30,500
3. Executive Assistant	28,000	29,000
4. Administrative Assistant	26,500	27,500
5. Opinion Committee Chairman	26,500	27,500
6. Assistant Attorney General V and VI, 18 NTE \$26,500, and salaries of Assistant Attorneys General, NTE \$26,500	1,876,020	1,939,805
7. Salaries of Classified Positions	549,262	570,211
8. Longevity Increases	2,199	
<u>Total, Personal Services</u>	<u>\$ 2,571,981</u>	<u>\$ 2,660,016</u>
9. Travel (including maintenance and/or lease of an airplane)	175,000	175,000
10. Consumable supplies and materials, current and recurring operating expenses, rent (excluding travel expense), and capital outlay	248,000	205,000
11. Court Costs (including costs of depositions and Court Reporters' fees) and for witness fees and expenses	100,000	100,000 & U.B.
12. For enforcement of Tort Claims Act	50,000	50,000 & U.B.
13. For all costs incurred in administration of Federal Court Order No. 5281	50,000	50,000 & U.B.
<u>Subtotal, Attorney General's Office</u>	<u>\$ 3,194,981</u>	<u>\$ 3,240,016</u>

Out of the Attorney General's
Operating Fund:

The Comptroller is hereby authorized and directed to transfer the funds hereinafter appropriated to the Attorney General's Office into a special fund in the State Treasury to be known as the Attorney General's Operating Fund, and all transfers, deposits and balances in the Attorney General's Operating Fund are hereby appropriated for the necessary salaries, wages, traveling and operating expenses, including professional services involved in performing the legal responsibilities of the Attorney General's Office.

In addition to positions authorized in the Schedule of Classified Positions, the Attorney General may, in accordance with the provisions of Article V, Section 1, employ such personnel within the limits of appropriated funds, as are necessary to carry out his legal responsibilities.

ATTORNEY GENERAL'S OFFICE
(Continued)

	For the Years Ending August 31, 1974	August 31, 1975
14. Out of:		
State Highway Fund, No. 6	\$ 20,000	\$ 20,000
Game and Fish Fund, No. 9	27,000	27,000
Veterans Land Board Fund, No. 52	23,000	23,000
Medical Registration Fund, No. 55	25,000	25,000
State Building Fund	17,000	17,000
Professional Engineers Fund, No. 56	17,000	17,000
Insurance Agents License Fund, No. 85	43,000	43,000
Dental Registration Fund, No. 86	5,000	5,000
Liquor Act Enforcement Fund, No. 97	36,000	36,000
Real Estate License Fund, No. 114	24,000	24,000
Board of Corrections Mineral Fund, No. 272	24,000	24,000
Aircraft Fuel Tax Fund, No. 150	13,000	13,000
Basic Science Examiners Fund No. 220	10,000	10,000
Workmen's Compensation Fund No. 94		50,000
Total, Out of Special Funds	\$ 284,000	\$ 334,000
 GRAND TOTAL, ATTORNEY GENERAL'S OFFICE	 \$ 3,478,981	 \$ 3,574,016

Method of Financing:

Out of the General Revenue Fund	\$ 1,194,981	\$ 1,240,016
Out of Federal Revenue Sharing Fund No. 448	2,000,000	2,000,000
Out of the Attorney General's Operating Fund	284,000	334,000
Total, Method of Financing	\$ 3,478,981	\$ 3,574,016

SCHEDULE OF CLASSIFIED POSITIONS (UL), ATTORNEY GENERAL'S OFFICE

Group 21

1554 Chief of Staff Services
1898 Research and Information Specialist

Group 20

1553 Staff Services Officer II

Group 19

1551 Staff Services Officer I
4054 Environmental Health Specialist V

Group 17

3776 Senior Investigator-Examiner, 2

Group 16

1550 Staff Services Assistant

Group 15

1504 Administrative Technician IV

ATTORNEY GENERAL'S OFFICE
(Continued)

Group 14

0317 Reproduction Equipment Supervisor II

Group 13

1503 Administrative Technician III

Group 12

0316 Reproduction Equipment Supervisor I

Group 11

1161 Accountant I

1502 Administrative Technician II

Group 9

0065 Clerical Supervisor III

0137 Legal Secretary

0138 Administrative Secretary

Group 8

0308 Duplicating Machine Operator II

1501 Administrative Technician I

Group 7

0135 Secretary III

Group 6

0055 Clerk III

Group 5

0133 Secretary II

Group 4

0053 Clerk II

0126 Stenographer I

Group 3

0005 Switchboard Operator

Group 2

0011 Messenger

0051 Clerk I

It is the intent of the Legislature as provided under Section 2, Chapter 123, page 238, Acts 1961, Fifty-seventh Legislature, that the attorneys in the Attorney General's Office shall be excluded from the Position Classification Act.

Any unexpended balance as of August 31, 1973, in Item 10 (Court Costs) for the Attorney General's Office in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), is hereby reappropriated for the same purposes and subject to the same restrictions for the fiscal year beginning September 1, 1973.

Any unexpended balance remaining in the Attorney General's Operating Fund as of August 31, 1973, is hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

At the close of the fiscal year ending August 31, 1975, the Comptroller shall transfer to the General Revenue Fund any balances in the Attorney General's Operating Fund in excess of Fifteen Thousand Dollars (\$15,000).

ATTORNEY GENERAL'S OFFICE
(Continued)

There are hereby reappropriated for court costs all sums of money refunded to the Attorney General's Office by the clerks of the various courts that have been deposited by the Attorney General as court costs, and there is hereby appropriated to the Attorney General's Operating Expense Fund all money collected by the Attorney General's Office pursuant to the provisions of Article 4413 (33) of Vernon's Civil Statutes, from charges for publications and other printed matter, and said money so appropriated shall be expended for general operating purposes of the Attorney General's Office.

The Attorney General shall be limited to five (5) regional offices.

The Attorney General shall furnish one Assistant Attorney General to the Board of Control.

DEPARTMENT OF BANKING

For the Years Ending
August 31, August 31,
1974 1975

Out of the Prepaid Funeral
Contract Fund:

For salaries and other expenses necessary to enforce the provisions of Senate Bill No. 52, Chapter 512, Acts of the Fifty-fourth Legislature (Article 548b, V.A.C.S.) there is hereby appropriated all balances and receipts estimated to be

\$	14,000	\$	14,000
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BOARD OF BARBER EXAMINERS

Out of the Barber Examiners Fund:

Personal Services--

1. Board Members' Per Diem, 3 at \$20	\$	11,500	\$	11,500
2. Executive Secretary		12,000		12,500
3. Salaries of Classified Positions		146,305		151,861
4. Seasonal Help		3,135		3,135
5. Longevity Increases		576		
<u>Total, Personal Services</u>	\$	173,516	\$	178,996

Other Expenses--

6. Travel Expense, Board Members	11,088	11,088
7. Travel Expense, Executive Secretary	3,696	3,696
8. Travel Expense, Inspectors	65,141	65,141
9. Consumable supplies and materials, current and recurring operating expense (excluding all travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and legal fees), and		

BOARD OF BARBER EXAMINERS
(Continued)

capital outlay	15,881	15,881
10. Accumulating Evidence	300	300
<u>GRAND TOTAL, BOARD OF BARBER EXAMINERS</u>	\$ 269,622	\$ 275,102

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF BARBER EXAMINERS

0053 Clerk II
0055 Clerk III
0135 Secretary III
1003 Accounting Clerk III
4141 Inspector I, Barber and Beauty Shops and Schools, 15

It is the intent of the Legislature that one Inspector position shall be filled by an employee possessing the ability to speak, write, and read both Spanish and English, in addition to the usual qualifications required for inspectors.

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year of such biennium in the Barber Examiners Fund (No. 40).

BOARD OF EXAMINERS IN THE BASIC SCIENCES

	For the Years Ending	
	August 31,	August 31,
	1974	1975
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Out of the Basic Science Examination Fund:

Personal Services--

1. Per Diem of Board Members	\$ 8,000	\$ 8,000
2. Executive Secretary	12,000	12,500
3. 1502 Administrative Technician II	8,628	8,916
4. 0135 Secretary III	6,624	7,080
5. 0103 Clerk Typist I	5,256	5,436
6. 0106 Clerk Typist II	5,436	5,616
7. Longevity Increases	228	-----

<u>Total, Personal Services</u>	\$ 46,172	\$ 47,548
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Other Expenses--

8. Travel	7,133	7,622
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	9,261	8,416

<u>GRAND TOTAL, BOARD OF EXAMINERS IN THE BASIC SCIENCES</u>	\$ 62,566	\$ 63,586
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STATE BUILDING COMMISSION

		For the Years Ending	
		August 31, 1974	August 31, 1975
Personal Services--			
1. Director	\$	24,000	\$ 24,500
2. Executive Assistant Director		22,000	22,500
3. Assistant Director		21,000	21,500
4. Administrative Assistant		16,000	16,500
5. Salaries of Classified Positions		408,043	422,600
6. Part-time and Seasonal Help		24,800	24,800
7. Professional Fees and Services		1,500	1,500
8. Per Diem of Advisory Board Panel		500	500
9. Longevity Increases		684	
<u>Total, Personal Services</u>	\$	518,527	\$ 534,400
Other Expenses--			
10. Travel		25,576	25,576
11. Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), capital outlay, and when requested by the Governor, all necessary expenses, including salaries, travel, per diem and other expenses for Civil Defense and Disaster Relief		36,000	32,000
<u>Total, Operating Budget</u>	\$	580,103	\$ 591,976
Construction and Other Programs--			
12. For continuing the purchase of property for State buildings in the Capitol Area:			
a. Two blocks west of Congress Avenue between West 13th Street on the south and Lavaca Street on the west, north to West 17th Street and one and one-half blocks west of Congress Avenue between West 18th and West 19th Streets, thence three blocks east of Congress to Trinity Street, south from East 19th Street to East 12th Street on the south		2,000,000	3,500,000
13. For repair, maintenance, operation and relocation of property acquired by the Building Commission		25,000	25,000
14. Reimbursement of the Highway Fund for expenses to date in connection with development of Block 124, City of Austin, in accordance with H.C.R. No. 19, Sixty-second Legislature, Fourth Called Session		1,500,000	
15. For the construction of three (3) permanent parking facilities in the Capitol Complex area upon state-owned property as defined in Item 12 above, and for which appropriation is provided herein		4,500,000	U.B.

STATE BUILDING COMMISSION
(Continued)

16. For the installation of two (2) additional elevators in the Finance Building (Project PA-303-32) 695,600 U. B.

GRAND TOTAL, STATE BUILDING COMMISSION \$ 9,300,703 \$ 4,116,976

Method of Financing--

State Building Fund \$ 5,000,703 \$ 3,600,000
Federal Revenue Sharing Fund 4,300,000 516,976

Total, Method of Financing \$ 9,300,703 \$ 4,116,976

SCHEDULE OF CLASSIFIED POSITIONS (III) - BUILDING COMMISSION

For each classified position of Architect or Architect Assistant authorized below, the Building Commission is authorized in lieu thereof, in the same salary groups, the classified positions of Engineer and Engineer Assistant.

Group 21

2264 Architect V

Group 20

1166 Chief Accountant III
2262 Architect IV
9091 Chief, Construction and Inspection
9093 Chief, Renovation and Equipment

Group 19

1943 Purchaser III
2260 Architect III
9089 Assistant Chief, Renovation and Equipment

Group 18

1958 Specifications Chief
2258 Architect II
9090 General Construction Inspector

Group 17

2256 Architect I
9300 Engineering Construction Inspector

Group 16

1163 Accountant III
1942 Purchaser II
9301 Assistant Project Analyst

Group 15

2253 Architect Assistant II

Group 14

1978 Property Acquisition Specialist
2251 Architect Assistant I

Group 13

1162 Accountant II

STATE BUILDING COMMISSION
(Continued)

Group 12

1515 Office Services Supervisor III
2001 Draftsman II

Group 11

1161 Accountant I
0310 Reproduction Equipment Operator II

Group 9

0138 Administrative Secretary
0309 Reproduction Equipment Operator I

Group 7

0135 Secretary III

Group 5

0133 Secretary II

Group 4

0053 Clerk II
0131 Secretary I

Out of the \$1,500,000 appropriated in Item 14, the Highway Department shall expend an amount NLT \$65,000 for landscaping and interim beautification of Block 124, City of Austin, in accordance with plans developed by the Highway Department and the Board of Control. Upon completion of this expenditure the Board of Control shall assume custodial care of the property and defray expenses incurred from funds appropriated to that agency for routine maintenance projects. _____

It is the intent of the Legislature that the Building Commission develop alternative proposed usages of the property located in Block 124, City of Austin, appropriation for the acquisition of which is made in Item 14 above. _____

Any unobligated balances remaining as of August 31, 1973 in appropriations made to the State Building Commission by Senate Bill No. 11, Acts of the Sixty-second Legislature for "Construction and Other Programs" are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973. _____

Any unobligated balances remaining as of August 31, 1973 in appropriations and reappropriations made to the State Building Commission by House Bill No. 2, Acts of the Sixty-first Legislature, Second Called Session, 1969, for Capitol repairs and renovations including two automatic elevators, for a Third State Office Building, for a Capitol Area Utility Study, for completion of a fire alarm system, for a Records Storage Building (Items 10, 11, 13, 18, 19 and 20) and for additions to central heating and air-conditioning plant in the Sam Houston Building are hereby reappropriated to the Building Commission for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973. _____

From funds appropriated above for purchase of property, the Building Commission is hereby authorized to disburse such amounts as may be deemed necessary to develop adequate parking facilities on lands purchased by said Commission or by contractual arrangements pursuant to Chapter 514, Acts 1955, Fifty-fourth Legislature, including site clearance, topping, and other necessary operating expenses connected with such parking facilities. All receipts from the operation of such parking facilities shall be deposited in the State Building Fund and are hereby appropriated to the Building Commission for the purposes stated in this paragraph. This paragraph is intended to apply only to the temporary use for parking purposes of land purchased for eventual use as building sites. _____

STATE BUILDING COMMISSION
(Continued)

Amounts in Item 13, Senate Bill No. 11, First Called Session, and Item 11, Senate Bill No. 1, Third Called Session, of the Sixty-second Legislature, are hereby reappropriated for the biennium beginning September 1, 1973 to continue the purchase of property for State buildings within the area described in Item 12 above. Expenditures from these reappropriated items may also include such sums as may be necessary to pay finally determined claims and court costs against prior appropriations of funds for the condemnation or purchase of property which are barred or may be barred by the lapse of appropriations therefore; and such sums as may be necessary to liquidate valid encumbrances against prior appropriations from the State Building Fund which are presented for payment on or after September 1, 1973. _____

Any available funds in the State Building Fund and the State Building Construction Fund No. 12 are hereby appropriated to the State Building Commission for the biennium beginning September 1, 1973 for the purpose of investment as authorized by Chapter 514, Acts of the Fifty-fourth Legislature, 1955 (Article 678m, Vernon's Civil Statutes), and Chapter 455, Acts of the Fifty-ninth Legislature, 1965 (Article 678f, Vernon's Civil Statutes). _____

All unexpended balances of depository interest, all receipts from depository interest, and all other income to the State Building Construction Planning Fund No. 12 are hereby appropriated to make payments for engineering, architectural and other planning expenses to make project analyses in accordance with provisions of Chapter 455, Acts of the Fifty-ninth Legislature, 1965, Regular Session (Article 678f, Vernon's Civil Statutes) for planning of State buildings, for the biennium beginning September 1, 1973. _____

It is the intent of the Legislature that, upon completion of the permanent parking facilities for which funds are appropriated in Item 15 above, such facilities shall be transferred to the State Board of Control, as provided by law, and maintained and operated as parking facilities by said Board. _____

Contingent upon enactment into law of either Senate Bill No. 432 or House Bill No. 831, exempting building construction projects of the Parks and Wildlife Department from certain provisions of the State Building Construction Administration Act as stipulated therein, a deduction of Forty-five Thousand Dollars (\$45,000) for each fiscal year of the 1974-75 biennium shall be made from the appropriations made to the Building Commission herein. Deductions to be made from operating expenses, travel, and classified salaries as may be determined by the Building Commission. _____

BOARD OF CHIROPRACTIC EXAMINERS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Chiropractic Examiners
Fund:

Personal Services--

1. Board Members' Per Diem	\$	3,000	\$	3,000
2. Executive Secretary and Investigator, Part-time		9,300		9,600
3. 1501 Administrative Technician I		7,320		7,560
4. Seasonal Help		1,000		1,000
5. Longevity Increases		240		
		-----		-----
<u>Total</u> , Personal Services	\$	20,860	\$	21,160

BOARD OF CHIROPRACTIC EXAMINERS
(Continued)

Other Expenses--

6. Travel	6,900	6,900
7. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, rental of office space, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	7,792	7,792
<u>GRAND TOTAL, BOARD OF CHIROPRACTIC EXAMINERS</u>	<u>\$ 35,552</u>	<u>\$ 35,852</u>

The amounts specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in said biennium in the Chiropractic Examiners Fund (No. 140).

TEXAS COASTAL AND MARINE COUNCIL

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Per Diem of Council Members	\$ 3,000	\$ 3,000
2. Executive Director	20,000	20,500
3. Salaries of Classified Positions	42,120	43,552
4. Seasonal and Part-time Help	6,000	6,000
<u>Total, Personal Services</u>	<u>\$ 71,120</u>	<u>\$ 73,052</u>

Other Expenses--

5. Travel for Council Members and Staff	25,000	25,000 & U.B.
6. Consumable supplies and materials, current and recurring operating expense (excluding travel), and capital outlay	25,750	23,750 & U.B.
7. Contract work for studies, fees and services relating to the comprehensive assessment and planning for Coastal and Marine Affairs pursuant to Article 4413(38), V.A.C.S.	39,520	25,992 & U.B.
<u>GRAND TOTAL, TEXAS COASTAL AND MARINE COUNCIL</u>	<u>\$ 161,390</u>	<u>\$ 147,794</u>

TEXAS COASTAL AND MARINE COUNCIL
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS COASTAL AND MARINE COUNCIL

Group 20

7586 Director of Programs

Group 13

1503 Administrative Technician III

Group 11

1161 Accountant I

Group 7

0135 Secretary III

DEPARTMENT OF COMMUNITY AFFAIRS

For the Years Ending	
August 31,	August 31,
1974	1975

Personal Services--

1. Executive Director	\$ 26,000	\$ 27,000
2. Deputy Director for Rural and Urban Services	22,000	22,500
3. Deputy Director for Special Services	22,000	22,500
4. Salaries of Classified Positions	1,349,791	1,402,336
5. Professional Fees and Services	689,799	689,799
6. Longevity Increases	456	
<u>Total, Personal Services</u>	<u>\$ 2,110,046</u>	<u>\$ 2,164,135</u>

Other Expenses--

7. Travel	224,088	224,088
8. Other Operating Expenses	2,356,282	2,495,526
9. Grants to State Agencies and Local Governments	8,286,117	8,789,845
10. Early Childhood Development Program--for payment of salaries and wages of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, matching funds, and other activities for which no other provisions are made	1,700,000	1,700,000
11. To provide assistance to multi-purpose human resource delivery organizations	750,000	750,000
		<u>8 U.B.</u>

GRAND TOTAL, DEPARTMENT OF COMMUNITY AFFAIRS

\$ 15,426,533	\$ 16,123,594
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DEPARTMENT OF COMMUNITY AFFAIRS
(Continued)

Method of Financing:

General Revenue Fund	\$ 3,194,359	\$ 3,170,505
Estimated Federal Funds	11,732,673	12,366,588
Estimated Local Funds	<u>499,501</u>	<u>586,501</u>
<u>Total, Method of Financing</u>	<u>\$ 15,426,533</u>	<u>\$ 16,123,594</u>

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Office for use by the Department.

Funds appropriated above for assistance to multi-purpose human resource delivery organizations may be expended only under contract with said organizations, including private nonprofit corporations chartered under the laws of the State of Texas, which comply with guidelines established by the Governor, and for the administration of these contracts. The guidelines established by the Governor must insure that the organizations operate programs designed to meet human resource needs of the people served, that the organizations have the approval of the local general purpose government in whose area they operate, and that the organizations are fiscally, administratively, and programmatically accountable to the state.

The Texas Department of Community Affairs is hereby authorized to spend, and there is hereby made available to it, any and all fees paid to the Texas Building Materials and Systems Testing Laboratory for the administration and enforcement of Senate Bill No. 535, Acts of the Sixty-second Legislature, Regular Session.

Texas Traffic Safety Administration:

The Comptroller shall transfer from the Operators and Chauffeurs License Fund to the Traffic Safety Fund, in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session, an amount not to exceed \$300,000 on the first day of each month beginning September 1, 1973 until a total of \$3,600,000 has thus been transferred, each year of the biennium.

There is hereby appropriated from the Traffic Safety Fund for the biennium beginning September 1, 1973, all moneys accruing to such fund during the year, for expenditure in accordance with the provisions of House Bill No. 353, Acts of 1967, Sixtieth Legislature, Regular Session.

There is also hereby reappropriated for the biennium beginning September 1, 1973, all unexpended balances in the Traffic Safety Fund appropriated by House Bill No. 2, Acts of the Sixty-first Legislature, Second Called Session.

COMPTROLLER OF PUBLIC ACCOUNTS

		For the Years Ending	
		August 31,	August 31,
		1974	1975
<u>Personal Services--</u>			
1. Comptroller	\$	34,000	\$ 35,500
2. Chief Clerk		28,000	29,000
3. Chief of Claims Service		22,500	23,000
4. Chief of Staff Services		22,500	23,000
5. Chief, Accounting, Revenue and Statistics		22,500	23,000
6. Chief Examiner		21,500	22,000
7. Director of Automatic Data Processing		21,500	22,000
8. Director, Field Operations		22,500	23,000
9. Director, Tax Records Division		21,500	22,000
10. Staff Legal Assistant		21,500	22,000
11. Director, Bond and Inventory Division		19,500	20,000
12. Directors, Tax Division, 7 \$21,000 (1974) and \$21,500 (1975)		147,000	150,500
13. Director, Internal Audit and Accounts		21,500	22,000
14. Coordinator for Internal Management of Accounting and Appropriation Procedures, 2 NTE \$19,500 (1974) and \$20,000 (1975)		39,000	40,000
15. Coordinator for Internal Management of Revenue and Statistics		19,500	20,000
16. Salaries of Classified Positions	12,153,232		12,592,970
17. Seasonal and Part-time Help		15,120	15,120
18. Longevity Increases		25,656	
<u>Total, Personal Services</u>	\$	12,678,508	\$ 13,105,090
19. Consumable supplies and materials, current and recurring operating expense, and capital outlay		3,098,377	3,027,977
20. Cigarette Tax Stamps, estimated at		175,000	175,000
21. For payment, out of the General Revenue Fund, of settlements for claims against State agencies arising under the Texas Tort Claims Act, Article 6252-19, V.C.S., such funds to be paid out by the Comptroller on vouchers drawn by the Attorney General and approved by the Governor		200,000	200,000
22. For Texas' pro rata share of the operating budget for the Multi-State Tax Compact		21,350	21,350
<u>GRAND TOTAL, COMPTROLLER OF PUBLIC ACCOUNTS</u>	\$	16,173,235	\$ 16,529,417

Method of Financing:

There is hereby appropriated to the Comptroller of Public Accounts out of the General Revenue Fund, the sum of

\$ 7,556,021 \$ 7,743,303

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

There is hereby appropriated to the Comptroller of Public Accounts out of statutory allocations for tax administration and enforcement, as provided in Title 122-A, Taxation - General, V.A.C.S., in the following articles:

(1.) Article 3.06, Gas Production, estimated to be	631,900	671,600
(2.) Article 4.11, Oil Production, estimated to be	950,600	921,800
(3.) Article 7.39, Cigarette Tax, estimated to be	915,700	915,700
(4.) Article 9.13, Motor Fuel Refund Fees, and Article 9.25, Motor Fuels, and Article 10.22, Special Fuels, estimated to be	2,600,914	2,600,914
(5.) Article 17.02, Stores and Mercantile Establishments, estimated to be	268,100	276,100

There is hereby appropriated to the Comptroller of Public Accounts, 2% of the moneys collected pursuant to the Local Sales and Use Tax, House Bill No. 207, Sixtieth Legislature, Regular Session, for administering said Act, estimated to be

<u>3,250,000</u>	<u>3,400,000</u>
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Total, Comptroller of Public Accounts

<u>\$ 16,173,235</u>	<u>\$ 16,529,417</u>
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The Comptroller is hereby authorized to transfer any funds appropriated hereinabove for the operation of his Department into a special fund in the accounts kept in the State Treasury to be known as the "Comptroller's Operating Fund," which fund shall be used for the purposes and only for the purposes herein appropriated.

SCHEDULE OF CLASSIFIED POSITIONS (UL), COMPTROLLER OF PUBLIC ACCOUNTS

Group 21

0253 Programmer Analyst III
0266 Systems Analyst IV
0273 Assistant Director of ADP

Group 20

0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1046 Assistant Division Director, State Comptroller
1065 Regional Manager, Field Operations
1166 Chief Accountant III
1989 Chief Revenue and Economic Analyst

Group 19

1052 Hearings Examiner III
1165 Chief Accountant II
1206 Assistant Director of Auditing
1751 Personnel Director II
1988 Revenue Analyst

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
1084 Supervising Auditor

Group 17

1053 Hearings Examiner II
1064 Taxpayer Compliance Supervisor II
1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
1768 Director of Training

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
0391 Director, Reproduction, Supply, and Custodial Services Division
1063 Taxpayer Compliance Supervisor I
1090 Auditor III
1163 Accountant III
1581 Methods and Procedure Specialist

Group 15

1083 Accounts Examiner III
1504 Administrative Technician IV

Group 14

0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1054 Hearings Examiner I
1061 Taxpayer Compliance Officer III
1089 Auditor II

Group 13

1082 Accounts Examiner II
1162 Accountant II
1503 Administrative Technician III
1517 Research Assistant II

Group 12

0081 Taxpayer Record Analyst
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1060 Taxpayer Compliance Officer II
1088 Auditor I

Group 11

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0327 Binder Supervisor
1059 Taxpayer Compliance Officer I
1081 Accounts Examiner I
1161 Accountant I
1516 Research Assistant I
1711 Personnel Assistant I

COMPTROLLER OF PUBLIC ACCOUNTS
(Continued)

Group 9

0065 Clerical Supervisor III
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5

0133 Secretary II
0244 ADP Record Control Clerk I

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I
1902 Stock Clerk II

Group 3

0103 Clerk Typist I

Group 2

0011 Messenger
0051 Clerk I

The appropriation made above for "Consumable supplies and materials, current and recurring operating expense and capital outlay" shall include expenses for tax enforcement purposes, court costs, travel expense for witnesses, publication of notices, professional and technical services, and the purchase of evidence.

As much of the respective taxes collected and administered by the Comptroller as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

All sums received by the Comptroller in refund of postage used by the Comptroller's Department shall be deposited in the fund to the credit of the appropriation from which postage for said Comptroller is paid, and are hereby reappropriated for postage use.

CONFEDERATE AND RANGER PENSIONS

For the Years Ending
August 31, August 31,
1974 1975

As much of the Confederate Pension Fund as may be necessary to pay Confederate pensions and mortuary claims and pensions to retired Texas Rangers or their widows (Senate Bill No. 53, Regular Session, Fifty-sixth Legislature) is hereby appropriated and set aside to pay such pensions and mortuaries as provided by law; estimated to be

\$	84,000	\$	84,000
=====		=====	

DEFICIENCY GRANTS AND DEFICIENCY CERTIFICATES

Out of the General Revenue Fund:

Deficiency Grants:

For payment of deficiency grants made by the Governor under authority of Article III, Section 49 of the Constitution of the State of Texas there is hereby appropriated

\$	53,243	\$	U.B.
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Deficiency Certificates:

For payment of deficiency certificates issued by the State Comptroller under the provisions of Article 35.27, Vernon's Code of Criminal Procedure

	863		U.B.
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TOTAL, DEFICIENCY GRANTS AND
DEFICIENCY CERTIFICATES

\$	54,106	\$	U.B.
=====		=====	

VOTER REGISTRATION

For payment to each county for the total number of voters registered in the county as shown by the certified statement submitted by the registrar to the Comptroller of Public Accounts as required by V.A.T.S., Election Code, Article 5.19b.

Out of the General Revenue Fund:

For payment to counties for voter registration, estimated to be

\$	1,150,000	\$	1,150,000
=====		=====	

FEDERAL SHARED REVENUE

Out of the Federal Revenue Sharing Trust Fund 448:

The Comptroller of Public Accounts is authorized to make cash transfers to the credit of the General Revenue Fund out of the Federal Revenue Sharing Trust Fund 448 for salary related costs of the State Retirement Programs, of the Federal Old Age and Survivors Insurance Program, and for the Federal Unemployment Benefit Program computed at the maximum contributor rate. The basis for these transfers shall be the salaries and wages paid from the Federal Revenue Sharing Trust Fund 448 as reported to the Comptroller by the using State Agencies. Estimated to be \$11,650,000 for fiscal year 1974 and \$12,071,589 for fiscal year 1975.

There is hereby appropriated any sums of cash in the Federal Revenue Sharing Trust Fund 448 which are in excess of the then current cash requirements for investment purposes contingent upon passage of Senate Bill No. 124, Acts of the Sixty-third Legislature, Regular Session, 1973.

BOARD OF CONTROL

For the Years Ending	
August 31, 1974	August 31, 1975

Personal Services--

1. Chairman at \$5,500 and Board Members, 2 at \$4,500	\$ 14,500	\$ 14,500
2. Executive Director	27,500	28,500
3. Assistant Director for Purchasing	21,500	22,000
4. Assistant Director for Centralized Services	21,500	22,000
5. Assistant Director for Building and Property Services	21,500	22,000
6. Salaries of Classified Positions	4,140,265	4,317,047
7. Seasonal Help and Part-time Museum Curators	5,408	5,408
8. Longevity Increases	19,837	
<u>Total, Personal Services</u>	\$ 4,272,010	\$ 4,431,455

Other Expenses--

9. Travel	33,120	33,120
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), including elevator maintenance con- tracts, and capital outlay	715,151	715,151 & U.B.
11. Utilities (water, fuel and power)	1,267,000	1,267,000 & U.B.
12. For additional costs of testing materials, supplies, foods and fabrics purchased for State Agencies, to be paid either by contract or reimbursable arrangements with the Highway Department's Testing Labora- tory, the Health Department, or State colleges and universities	7,500	7,500

BOARD OF CONTROL
(Continued)

13.	Boilers, steam distribution system and air-conditioning maintenance, including maintenance contracts, professional fees, materials and supplies, special tools and plant equipment	57,400	49,000
14.	For construction, repairs, renovations and improvements to the Capitol and other State buildings, grounds, and properties in Austin for which the Board of Control is responsible, including equipment, materials and labor and contract services:		
	A. Routine Projects	50,000	50,000
	B. Special Projects	48,400	25,000
	C. Emergency Projects	20,000	20,000
	D. Renovation of Office Spaces	160,000	U.B.
15.	For the construction of a Central Services Building (Building Commission Project PA-303-31, 10/25/72) to be constructed on property for State buildings in the Capitol Complex area, the acquisition of which is provided for and appropriation made either in Item 11, State Building Commission, Senate Bill No. 1, Acts of the Sixty-second Legislature, or Item 12, Building Commission appropriation, Acts of the Sixty-third Legislature	800,000	U.B.
16.	For developing an automated license renewal program for state agencies, including salaries and wages, consumable supplies, and capital outlay, and to provide computer service, on a reimbursable basis, to agencies requesting such service	<u>100,000</u>	<u>100,000</u>
	<u>GRAND TOTAL, BOARD OF CONTROL</u>	<u>\$ 7,530,581</u>	<u>\$ 6,698,226</u>

Method of Financing:

General Revenue Fund	\$ 3,730,581	\$ 3,698,226
Federal Revenue Sharing Fund No. 448	<u>3,800,000</u>	<u>3,000,000</u>
<u>Total, Method of Financing</u>	<u>\$ 7,530,581</u>	<u>\$ 6,698,226</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF CONTROL

Group 21

0266 Systems Analyst IV
0275 Director of ADP II
1944 Senior Buyer

BOARD OF CONTROL
(Continued)

Group 20

0243 ADP Programmer IV
1553 Staff Services Officer II
2159 Superintendent of Utilities
9095 State Building Manager

Group 19

1551 Staff Services Officer I
1943 Purchaser III
2160 Engineer III

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
1955 Chief of Inspection and Value Analysis Division
1958 Specifications Chief
9020 Elevator Maintenance Supervisor

Group 17

1961T Specifications Technician II
2156 Engineer I
8053 Chief Security Officer, Capitol Complex

Group 16

0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1732 Personnel Officer II
1942 Purchaser II
1953 Purchasing and Supply Officer III
2155 Engineering Assistant III
8016 Chief of Custodial Services, Capitol Complex
8026 Superintendent of Grounds

Group 15

1504 Administrative Technician IV
9039 Chief Air Conditioning and Boiler Operator
9050 Chief Air Conditioning Mechanic

Group 14

0227 ADP Equipment Operator IV
0232 ADP Supervisor II
0240 ADP Programmer I
1952 Purchases Inspector II
1960 Specifications Technician I
9049 Air Conditioning Mechanic III
9053 Maintenance Foreman III
9421 Motor Vehicle Repairs Supervisor
9734 Supervisor, Office Machine Repairs

Group 13

1162 Accountant II
1503 Administrative Technician III
1941 Purchaser I

Group 12

0142 Hearings Reporter II
0231 ADP Supervisor I
0316 Reproduction Equipment Supervisor I
1915 Warehouse Superintendent
2001 Draftsman II
9037 Air Conditioning and Boiler Operator IV
9048 Air Conditioning Mechanic II

BOARD OF CONTROL
(Continued)

9052 Maintenance Foreman II
9733 Instrument and Office Machine Repairman III

Group 11

0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
1951 Purchases Inspector I
9047 Air Conditioning Mechanic I
9732 Instrument and Office Machine Repairman II

Group 10

0141 Hearings Reporter I
1940 Purchasing Clerk
8052 Security Officer III
9051 Maintenance Foreman I
9060 Fire and Safety Inspector
9418 Motor Vehicle Mechanic III

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1911 Warehouse Supervisor
1929 Property Supervisor
9036 Air Conditioning and Boiler Operator III
9043 Maintenance Mechanic III
9122 Locksmith and Cabinet Maker
9729 Instrument and Office Machine Repairman I

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
8015 Building Superintendent
8051 Security Officer II
9042 Maintenance Mechanic II
9059 Fire and Safety Assistant
9417 Motor Vehicle Mechanic II

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II
9035 Air Conditioning and Boiler Operator II

Group 6

0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
1903 Stock Clerk III
8050 Security Officer I
9041 Maintenance Mechanic I

BOARD OF CONTROL
(Continued)

Group 5

0008 Switchboard Operator Supervisor
0127 Stenographer II
0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I
8010 Building Custodian
8033 Groundskeeper III
9034 Air Conditioning and Boiler Operator I

Group 4

0053 Clerk II
0106 Clerk Typist II
1001 Accounting Clerk I

Group 3

0005 Switchboard Operator
0103 Clerk Typist I
8009 Assistant Building Custodian
8045 Watchman II
8032 Groundskeeper II
9001 Helper Maintenance and Construction

Group 2

0051 Clerk I
8001 Janitor
8005 Maid
8035 Elevator Operator
8044 Watchman I
9003 Laborer
9401 Truck Driver I

Any unexpended balances as of August 31, 1973 for the Board of Control in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) in items numbered 14 and 18 therein are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

For the Years Ending	
August 31,	August 31,
1974	1975

Informational sublisting of Item 14B
(Special Projects) above:

(1) Capitol Grounds:

Building of Sidewalks	\$	1,500	\$	U.B.
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(2) Governor's Mansion:

Continuous maintenance and repair of all buildings and grounds including repainting of buildings (interior and exterior), periodic cleaning of windows and carpets, repair of built-in equipment and appliances (considered parts of building), electrical and mechanical maintenance, and purchases of grounds supplies such as fertilizer, seeds, plants, etc.)

25,000	25,000
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BOARD OF CONTROL
(Continued)

(3) Old Land Office Building:

Replace retaining wall south of building bordering 11th Street	6,400	U.B.
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(4) Texas Education Agency:

Overhaul existing air condition system	10,000	U.B.
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(5) Tribune (Ernest O. Thompson Building):

Remove "Tribune lettering and replace with granite slab engraved "Ernest O. Thompson State Office Building"	1,500	U.B.
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(6) Finance (Lyndon Baines Johnson Building):

Remove present granite slabs lettered State Finance Building and replace with granite slabs engraved "Lyndon Baines Johnson State Office Building"	4,000	U.B.
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<u>Total, Special Projects</u>	<u>\$ 48,400</u>	<u>\$ 25,000</u>
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The appropriations made in Item 14B above shall be expended for maintenance, repairs and improvements listed above, however, in the event that the sums indicated for each project are not sufficient the Board of Control shall not be limited to estimated amounts for each project but may deviate from the amounts specified by project within the total amount appropriated.

Informational listing of spaces to be renovated as provided in Item 14D above:

Renovation of office space in Capitol Complex buildings occasioned by the shifting of the following named agencies resulting from the availability of the Stephen F. Austin Building:

Alcoholic Beverage Commission
Animal Health Commission
State Auditor
Commission on Alcoholism
Board of Landscape Architects
Coordinating Board, Texas College and University System
Bureau of Labor Statistics
Department of Public Welfare
Real Estate Commission
Board of Vocational Nurse Examiners
Commission on Law Enforcement Officer Standards and Education
Good Neighbor Commission
Board of Regents, State Senior Colleges--Central Office.
Industrial Commission

Renovations shall include the above agencies but is not limited thereto and funds appropriated in Item 14D shall be expended only to the extent necessary to meet the basic functional requirements of the occupying agency.

BOARD OF CONTROL
(Continued)

The appropriation made for emergency projects above shall be expended only for the maintenance, repair or replacement of existing essential service facilities or properties in Austin for which the Board of Control is responsible and for which appropriated funds are not otherwise available.

Any reimbursements to the Board of Control for advertising costs incurred in the disposal of salvage and surplus property, pursuant to the provisions of Article 666, Revised Civil Statutes, as amended, are hereby appropriated to the Board of Control for expenditure in the fiscal year in which such reimbursements are received.

There is hereby reappropriated the sum of Ten Thousand Dollars (\$10,000) out of any money in the State Treasury not otherwise appropriated, to the State Board of Control to be used for the School Bus Revolving Fund as provided for in Section 2, Article V, of Senate Bill No. 116, Chapter 334, Acts of the Fifty-first Legislature, Regular Session, 1949, as amended by Senate Bill No. 90, Chapter 198, Acts of the Fifty-second Legislature, Regular Session, 1951. In addition to the above appropriation all balances and all revenues accruing to this fund are hereby reappropriated.

Out of the moneys herein appropriated, the Board of Control is authorized to maintain and operate one (1) passenger automobile for security purposes only.

It is specifically provided that the Board of Control may employ classified personnel to perform inter-agency contracts negotiated with other State agencies; provided, however, that such classified personnel may be paid only from funds received from such inter-agency contracts.

The Board of Control shall provide public access to the fifth floor of the State Capitol for not less than eight hours each day including weekends and holidays; and for this purpose, costs of repairs and salaries of guards have been appropriated hereinabove.

The appropriations contained hereinabove specifically include resources for the annual preparation and issuance of a revised telephone directory for the Centrex System by not later than December 31 of each year.

None of the funds appropriated to the State Board of Control may be expended for repair of office furniture not listed on State property inventory records.

The Board of Control shall charge a fee for copying bid tabulations, or other documents in an amount to be determined by the Board of Control with reference to the amount of labor, supplies, and materials required to provide such service. Proceeds received from such service shall be deposited to the credit of the appropriation item out of which the cost of providing such service is made.

As a specific exception to the general provisions of the Act relating to the method of payment of annual salaries of employees, it is hereby provided that, out of the funds appropriated hereinabove to the State Board of Control for salaries of classified positions, said Board is authorized to pay, as compensation for time worked in excess of the normal week otherwise provided for in the general provisions of this Act, when doing emergency work, additional compensation, computed on a straight-time hourly basis at rates proportionate to the annual salaries herein provided, to Board of Control building maintenance and repair workers doing emergency repair and maintenance work in the Capitol Complex.

BOARD OF CONTROL
(Continued)

The appropriation made in item 16 above is contingent upon the enactment into law of House Bill No. 492.

Out of the funds herein appropriated, the Board of Control shall employ and assign to full-time duty in the Capitol Building, one Elevator Maintenance Supervisor.

DEPARTMENT OF CORRECTIONS

For the Years Ending	
August 31, 1974	August 31, 1975

Personal Services--

1. Per Diem of Board Members	\$ 3,000	\$ 3,000
2. Director (full emoluments)	32,500	33,500
3. Assistant Director for Planning and Development (full emoluments)	21,500	22,000
4. Assistant Director for Business (full emoluments)	21,500	22,000
5. Assistant Director for Treatment (full emoluments)	21,500	22,000
6. Assistant Director for Agriculture (full emoluments)	21,500	22,000
7. Assistant Director for Construction (full emoluments)	21,500	22,000
8. Assistant Director for Industries (full emoluments)	21,500	22,000
9. Administrative Assistant (full emoluments)	18,500	19,000
10. Medical Director (emoluments)	24,000	24,500
11. Psychiatrists (emoluments) NTE \$20,500 (1974) and \$21,000 (1975)	41,000	42,000
12. Physicians (emoluments) NTE \$24,000 (1974) and \$24,500 (1975)	144,000	147,000
13. Supervisor Anesthetist	16,500	17,000
14. Dentist (emoluments) NTE \$16,000 (1974) and \$16,500 (1975)	96,000	99,000
15. Dental Technician	10,000	10,500
16. Pharmacist	16,000	16,500
17. Pathology Technician	13,000	13,500
18. Optometrist	13,000	13,500
19. Salaries of Classified Positions	18,441,804	19,108,072
20. Intern Program	75,000	75,000
21. Longevity Increases	37,956	

Total, Personal Services

\$ 19,111,260	\$ 19,754,072
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22. Vocational-Technical Education-- for salaries, wages, travel and other expenses	200,000	200,000
23. Inmate Release, for payment to inmates upon discharge, parole or conditional pardon (non-transferable)	800,000	850,000

DEPARTMENT OF CORRECTIONS
(Continued)

24.	Consumable supplies and materials; current and recurring operating expense, including travel; rewards; inquests; uniforms; medical expense of employees injured in line of duty; reimbursement of revolving funds; purchase, replacement if necessary, maintenance and operation of one air-plane; capital outlay, including passenger cars; and contingencies	9,672,744	9,935,745
25.	For the administration of House Bill No. 403, Sixty-third Legislature, Regular Session, including salaries and wages of classified positions, longevity increases, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, and all other activities for which no other provisions are made	971,520	971,520
26.	Update all sewage treatment plants in the Department with the exception of Jester Units 1 and 2	300,000	U.B.
27.	Construction of Stage VIII and IX at the Coffield Unit	1,000,000	500,000
28.	New water wells at the Ferguson, Central, and Jester Units	150,000	U.B.
29.	Improve electrical distribution systems at the Huntsville, Wynne, Goree, and Eastham Units	185,000	U.B.
30.	Replace boilers at the Huntsville, Wynne, Central and Goree Units	150,000	U.B.

GRAND TOTAL, DEPARTMENT OF CORRECTIONS

\$ 32,540,524 \$ 32,211,337

Method of Financing:

General Revenue	\$ 24,290,524	\$ 23,961,337
Federal Revenue Sharing Fund No. 448	8,250,000	8,250,000
<u>Total, Method of Financing</u>	<u>\$ 32,540,524</u>	<u>\$ 32,211,337</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), DEPARTMENT OF CORRECTIONS

Group 21

2366 Chief, Building Engineering and Management
4558 Warden II

Group 20

1166 Chief Accountant III
9095 State Building Manager

Group 19

0274 Director of ADP I
1551 Staff Services Officer I
1751 Personnel Director II
4125 Veterinarian II
4556 Warden I
7005 Educational Program Director

DEPARTMENT OF CORRECTIONS
(Continued)

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
2258 Architect II
4229 Entomologist III
4651 Industrial Supervisor VI
4652 Textile Mill Superintendent
4668 Manager, Livestock and Poultry Production
4683 Manager, Edible Crops
4684 Supervisor, Field Crop Production
4723 Director of Classification
5083 Chaplain III
8153 Chief of Food Service Management
9087 Plant Maintenance Technician III

Group 17

1164 Chief Accountant I
1552 Administrator Technical Programs I
1768 Director of Training
3533 Attorney III
4550 Assistant Warden
4634 Marketing Agent
4667 Assistant Manager, Livestock and Poultry Production
5253 Clinical Psychologist
7010 Consultant, Instructional Services
9548 Equipment and Services Superintendent

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1732 Personnel Officer II
4650 Industrial Supervisor V
4686 Farm Manager II
4721 Assistant Director, Classification and Records
5082 Chaplain II
5250 Psychologist
8151 Food Service Manager II
8280 Superintendent of Laundries
9086 Plant Maintenance Technician II
9441 Manager Fleet Operations

Group 15

1504 Administrative Technician IV
2746 Fire and Safety Officer
3532 Attorney II
4386 Nurse III
4537 Major of Correctional Officers (Uniforms Furnished)
4608 Superintendent of Canning Plant
4612 Superintendent of Brick Plant
4618 Superintendent of Packing Plant
4658 Superintendent of Gins
4685 Farm Manager I
4688 Agricultural Planning Engineer
9099 Superintendent, Building and Equipment
9292 Maintenance Construction Supervisor II
9544 Shop Foreman IV

DEPARTMENT OF CORRECTIONS
(Continued)

Group 14

0227 ADP Equipment Operator IV
0365 Photographer III
1947 Purchasing and Supply Officer II
3531 Attorney I
4536 Captain of Correctional Officers (Uniforms Furnished)
4649 Industrial Supervisor IV
4673 Unit Agriculture Supervisor III
4735 Education Consultant
8120 Steward II
9053 Maintenance Foreman III
9421 Motor Vehicle Repair Supervisor
9723 Communications Superintendent II

Group 13

1162 Accountant II
1503 Administrative Technician III
4385 Nurse II
4414 Medical Assistant II
4535 Lieutenant of Correctional Officers (Uniforms Furnished)
4607 Assistant Superintendent of Canning Plant
4617 Assistant Superintendent of Packing Plant
4648 Industrial Supervisor III
4672 Unit Agriculture Supervisor II
5081 Chaplain I
8150 Food Service Manager I
8262 Laundry Manager III
9543 Shop Foreman III

Group 12

0363 Photographer II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
4647 Industrial Supervisor II
4671 Unit Agriculture Supervisor I
4675 Supervisor, Heavy Equipment
4718 Sociologist II
8119 Steward I
9052 Maintenance Foreman II
9436 Supervisor of Rolling Equipment
9542 Shop Foreman II

Group 11

0225 ADP Equipment Operator III
1161 Accountant I
1502 Administrative Technician II
4293 X-Ray Technician III
4413 Medical Assistant I
4436 Supervisor of Nurses
4503 Correctional Officer III (Uniforms Furnished)
4646 Industrial Supervisor I
9124 Exterminator
9552 Supervisor of Heavy Metal and Machine Shop
9714 Radio Specialist

Group 10

4716 Sociologist I
4731 Instructor, Vocational Education
8261 Laundry Manager II
9418 Motor Vehicle Mechanic III

DEPARTMENT OF CORRECTIONS
(Continued)

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
4207 Laboratory Technician II
4502 Correctional Officer II (Uniforms Furnished)
4687 Supply Distribution Coordinator
9711 Radio Mechanic

Group 8

1003 Accounting Clerk III
1703 Personnel Clerk III

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
4501 Correctional Officer I (Uniforms Furnished)

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5

0133 Secretary II

Group 4

0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

Group 2

0051 Clerk I

For the efficient operation of the Department of Corrections, to minimize the hazards of escape, and to be available at all times for an emergency, certain employees may, at the discretion of the Board of Corrections, and at a nominal fee be furnished family housing owned by the Department of Corrections, utilities and prison produced food.

"Full emoluments" enumerated in the above appropriation line items are limited to food produced by the Department of Corrections, laundry service by prison inmates, housing in facilities or buildings owned by the Department of Corrections, and labor by prison inmates.

To reimburse wardens and the Director of Classification for the inconvenience of maintaining their residences as headquarters for traveling Department of Corrections administrative personnel, they shall receive full emoluments.

Collections for meals and services rendered employees and guests are hereby reappropriated to the general operating expenses of the Department of Corrections. All receipts from the operation of the prison unit commissaries, prison-sponsored recreational shows and entertainment, all gifts and all other income for inmate welfare accruing together with balances at the beginning of each year of the biennium beginning September 1, 1973, and deposited in the local Educational and Recreational Fund, are hereby appropriated to the Department of Corrections subject to the following provisions:

DEPARTMENT OF CORRECTIONS
(Continued)

- A. Salaries of personnel employed out of the Educational and Recreational fund need not conform with the provisions of the Classification Plan.
- B. Such fund shall be expended only with the advance, written approval of the Board of Corrections.

BUILDING APPROPRIATIONS:

The amounts indicated as "Building Appropriations" hereinabove are appropriated subject to construction and completion of said projects by the use of prison labor insofar as possible.

Such building appropriations may be used to pay salaries of engineers, superintendents and supervisors of construction; architectural fees and the actual and necessary travel expenses incurred by them or their representatives in making special trips of inspection at the instance of the Board of Corrections or the Director of the Department of Corrections during construction or repair of buildings or installation of fixed equipment in such buildings. The State Classification Officer shall approve job titles and rates of pay for such salaried positions.

Any unexpended balances remaining in projects under the respective items for Building Appropriations may, with the approval of the Board of Corrections, be transferred and used for the purposes of completing construction of other projects enumerated in the same item; provided, however, that copies of such approvals and copies of requests for Comptroller's action on such transfers shall be filed with the Governor and the Legislative Budget Board.

It is further provided that none of the building appropriations made hereinabove shall be expended unless and until such time as the Department of Corrections shall have filed with the Governor and the Legislative Budget Board an orderly plan for meeting long range construction needs of the Department; and such funds shall be expended only upon approval of the Board of Corrections; provided, however, that notice of Board approval shall be filed with the Governor and the Legislative Budget Board.

OTHER PROVISIONS:

At the close of each year of the biennium beginning September 1, 1973, the State Auditor shall review and examine the following items and make a report to the Governor and the Legislative Budget Board:

- A. Expenditures from and revenues accruing to the Industrial Revolving Fund.
- B. Building appropriation expenditures by projects, showing building and other costs and establishing actual costs on completed buildings.

None of the appropriations made hereinabove to the Department of Corrections may be expended for the payment of salary for any employee for whom such salary is supplemented from other sources.

It is expressly provided that guards and other employees of the Department of Corrections, when injured in the performance of their duties, are to be given free medical attention and hospitalization by the prison physicians and prison hospital paid or financed from the foregoing appropriations, in accordance with Chapter 44, Acts, Forty-first Legislature, First Called Session (House Bill No. 19).

DEPARTMENT OF CORRECTIONS
(Continued)

The Petty Cash Revolving Fund is continued for the biennium beginning September 1, 1973, and may be used to advance or reimburse transfer agents for the care and maintenance of convicts while enroute to Huntsville from points in Texas and elsewhere in the United States; and for the payment of C.O.D. freight and express charges and similar items requiring immediate cash disbursements. The funds shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections. This fund is \$2,500.

Revenues accruing to the Industrial Revolving Fund, created by Senate Bill No. 338, Fifty-eighth Legislature, Regular Session, are hereby appropriated to the Department of Corrections for the industrial program only as provided in that Act, provided, however, that at the end of each fiscal year the State Comptroller shall transfer any cash fund balances in excess of \$1,500,000 to the General Revenue Fund.

The Discharged Convicts Revolving Fund of \$25,000 is continued for each year of the biennium beginning September 1, 1973, and is deposited in like amounts in The First National Bank of Huntsville and the Huntsville National Bank, Huntsville; and each of said banks shall deposit with the Director of the Department of Corrections bonds or security to be approved by the Board of Corrections and the Attorney General of the State of Texas to secure said deposits; and this appropriation is made under and by virtue of the Acts of the First Called Session of the Forty-third Legislature, page 288, Chapter 104, and it is the intent of the Legislature to carry out this Act in full, and all discharged, paroled, or pardoned convicts shall be paid out of this fund. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of appropriated funds to the Department of Corrections.

It is provided that the canning plant, dairy, and packing house operations shall be included as industrial enterprises insofar as they enter into interagency contracts.

It is the intention of the Legislature that the sums appropriated hereinabove shall constitute the maximum amounts required to operate the Department of Corrections each year of the biennium beginning September 1, 1973, and that, except for the exchange of cottonseed for cottonseed meal and cake and the exchange of cotton for textiles, any other products or by-products of agriculture or livestock in excess of the quantities required for consumption, shall be sold, or disposed of through inter-agency contract, and the revenues accruing shall be deposited in the General Revenue Fund. Notwithstanding any other provisions of this Act, none of the revenues so deposited are reappropriated except as they apply to the sales of equipment, salvage, refunds and to recovered damage claims.

It is further provided that exceptions to the prohibition against substituting other days for holidays may be authorized by the head of the Department of Corrections for employees who are required to work on holidays due to the continuing operation of the department. Any employee who is required to work on any of the holidays listed in Article V, and who does work on any of the said holidays, shall be entitled to compensating time off to be taken on such day as may be mutually agreed upon by the employee and his supervisor.

Any unexpended balances as of August 31, 1973 for the Department of Corrections in the general appropriations made and/or reappropriated by the Sixty-second Legislature, First Called Session (Senate Bill No. 11, as amended by Senate Bill No. 7), and by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1) for Building Appropriations, (including funds from Mineral Lease Fund No. 272), are hereby reappropriated to the Department of Corrections for the same purpose.

DEPARTMENT OF CORRECTIONS
(Continued)

for the biennium beginning September 1, 1973, provided, however, that such reappropriated funds shall not be expended without the approval of the Board of Corrections; provided, also, that copies of such approvals shall be filed with the Governor and the Legislative Budget Board.

The Board of Corrections is authorized to accept gifts, donations, and Federal grants for the programs and projects intended to improve the care and treatment of inmates. Such gifts, donations, and grants are appropriated for the purposes for which they are made available; provided, however, that in taking advantage of or accepting such funds, the Board shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any funds of this State nor deplete any of the funds herein appropriated to an amount which would necessitate a supplemental or additional appropriation out of any funds of this State to replenish said fund or funds.

The Texas Board of Corrections may enter into interagency agreements with John Sealy Hospital to provide services for a blood donor program. Such services to assist John Sealy will consist of calling for volunteer inmates, certifying eligibility of volunteers, providing temporary facilities for drawing blood, and providing clerical assistance for depositing moneys due inmate volunteers and/or assistance in securing commutation of time.

The Department of Corrections is authorized to expend funds from the Mineral Lease Fund during the biennium beginning September 1, 1973, to acquire, by negotiation or condemnation, parcels of land solely within the perimeters of the Coffield Unit. Such expenditures, however, shall not be expended without the approval of the Board of Corrections. Notice of the Board's approval shall be filed with the Governor and the Legislative Budget Board.

From the line appropriation for Salaries of Classified Positions the Department of Corrections is authorized to purchase electronic security devices for installations on compound fences to minimize security risks while reducing the number of officers required to man outside pickets, provided that the purchase of these devices will not necessitate any supplemental or additional appropriation out of any funds of this State.

Any unexpended balances as of August 31, 1973, for the Department of Corrections in the general appropriations made by the Sixty-first Legislature, Second Called Session (House Bill No. 2) for the Center for Continuing Education in Corrections (Item No. 24, page III-55) are hereby reappropriated to the Department of Corrections for the same purposes for the biennium beginning September 1, 1973, provided, however, that such reappropriated funds shall be expended only upon approval of the Board of Corrections and that copies of such approvals shall be filed with the Governor and the Legislative Budget Board.

From the line appropriations for the exempt positions of Psychiatrist, Physician, Supervisor Anesthetist, Dentist, Dental Technician, Pharmacist, Pathology Technician, and Optometrist, the Department of Corrections is authorized to expend funds for Professional Fees and Services: provided that the purchase of these fees and services will not necessitate any supplemental or additional appropriation out of any funds of this State.

The Department of Corrections is authorized to expend \$75,000 per year from the Mineral Lease Fund No. 272 during the biennium beginning September 1, 1973 to build and/or to maintain employee housing. Such expenditures, however, shall not be expended without the approval of the Board of Corrections. Notice of the Board's approval shall be filed with the Governor and the Legislative Budget Board.

TEXAS COSMETOLOGY COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Commission Members' Per Diem	\$ 4,500	\$ 4,500
2. Executive Director	15,000	16,000
3. Director of Inspections	11,000	11,500
4. Director of Examinations	11,000	11,500
5. Director of Licensing	11,000	11,500
6. Salaries of Classified Positions	466,120	481,900
7. Seasonal and Part-time Help	15,000	15,000
8. Longevity Increases	1,392	
<u>Total, Personal Services</u>	<u>\$ 535,012</u>	<u>\$ 551,900</u>

Other Expenses--

9. Travel, Commission Members	16,800	16,800
10. Travel, Other Employees	160,160	160,160
11. Consumable supplies and materials, current and recurring operating expense (excluding Commission and staff travel), contingent expenses for enforcement purposes and court costs (including travel expense of witnesses, publications of notices, purchase of evidence and legal fees), and capital outlay	67,533	67,533
12. For renting examination and office facilities	40,810	
<u>Total, General Revenue Fund, Texas Cosmetology Commission</u>	<u>\$ 820,315</u>	<u>\$ 796,393</u>

Out of the Federal Revenue Sharing Fund No. 448, there is hereby appropriated:

13. For the purchase of examination and office facilities	\$ 280,000	\$
<u>GRAND TOTAL, TEXAS COSMETOLOGY COMMISSION</u>	<u>\$ 1,100,315</u>	<u>\$ 796,393</u>

SCHEDULE OF CLASSIFIED POSITIONS,
TEXAS COSMETOLOGY COMMISSION

0011	Messenger
0051	Clerk I, 3
0053	Clerk II, 2
0055	Clerk III
0063	Clerical Supervisor II, 2
0103	Clerk Typist I, 6
0126	Stenographer I, 5
0133	Secretary II
1003	Accounting Clerk III
4141	Inspector I, 32
4142	Inspector II, 5
4143	Inspector III, 3
1161	Accountant I

TEXAS COSMETOLOGY COMMISSION
(Continued)

It is provided that payment of refunds authorized under Chapter 116, Acts of the Forty-fourth Legislature, Regular Session, as amended, and any money paid into the State Treasury either by mistake or law, may be refunded out of the General Revenue Fund (estimated at \$2,000 each year).

None of the funds appropriated hereinabove to the Texas Cosmetology Commission shall be expended in enforcement of Commission rules and regulations issued in conflict with statutory law.

None of the funds appropriated hereinabove for the travel expenses of Commission members and directors may be expended to reimburse the travel expense of any member or director of such Commission for out-of-state travel in excess of one out-of-state trip per year each.

BOARD OF DENTAL EXAMINERS

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the Dental Registration Fund:

Personal Services--

1. Board Members' Per Diem	\$ 21,000	\$ 21,000
2. Executive Secretary (part-time)	12,000	12,500
3. Salaries of Classified Positions	60,324	62,232
4. Seasonal Help and Part-time Investigators	8,000	8,000
		& U.B.
<u>Total, Personal Services</u>	<u>\$ 101,324</u>	<u>\$ 103,732</u>

Other Expenses--

5. Travel	39,600	39,600
		& U.B.
6. Professional fees and services, consumable supplies and materials, current and recurring operating expense (excluding travel expense, but including publication of notices, purchase of evidence, court costs and legal fees), and capital outlay	24,655	24,655
		& U.B.
7. Examination Refunds	<u>2,000</u>	<u>2,000</u>
<u>GRAND TOTAL, BOARD OF DENTAL EXAMINERS</u>	<u>\$ 167,579</u>	<u>\$ 169,987</u>

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF DENTAL EXAMINERS.

4199	Investigator, Dental Board, 3
1502	Administrative Technician II
0135	Secretary III, 2

BOARD OF DENTAL EXAMINERS
(Continued)

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of such biennium in the Dental Registration Fund (No. 86).

Expenditures of operating appropriations made hereinabove to the Board of Dental Examiners shall be contingent upon said Board filing with the Comptroller by not later than the first day of each fiscal year covered by this Act, a list of all applicants for licenses to practice dentistry in this State and of all persons actually granted such licenses for the preceding twelve-month period, and the basis (whether by reciprocity, by clinical examination only, or by clinical and theoretical examination) upon which such licenses were granted.

In order to conserve the resources of the Dental Registration Fund, it is the intent of the Legislature that upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Board of Dental Examiners shall occupy such space and be removed from its presently rented quarters.

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION

	For the Years Ending	
	August 31, 1974	August 31, 1975

State Contributions, Employees Retirement, including annual membership fees of \$5.00 per contributing member for each fiscal year, estimated:

Out of the General Revenue Fund	\$ 13,816,405	\$ 14,854,594
Out of the Highway Fund	13,506,919	14,522,539
Out of the Unemployment Compensation Administration Fund	2,838,522	3,051,679
Out of Other Special Funds	<u>9,280,814</u>	<u>9,978,708</u>

Total, State Contributions, Employees Retirement System, estimated

	<u>\$ 39,442,660</u>	<u>\$ 42,407,520</u>
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Death Benefits:

Out of the General Revenue Fund:

- | | | |
|--|----------------|----------------|
| 1. To reimburse the State Employees Retirement System for the costs of maintaining the Death Benefit Program, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement System Expense Fund | \$ 12,500 | \$ 15,000 |
| 2. For the payment of death benefits as provided in House Bill No. 12, Acts of the Sixtieth Legislature, 1967, estimated at | <u>550,000</u> | <u>600,000</u> |

Total, Death Benefits

	<u>\$ 562,500</u>	<u>\$ 615,000</u>
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Judicial Retirement:

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION
(Continued)

Out of the General Revenue Fund:

3.	To reimburse the State Employees Retirement System for the costs of maintaining the Judicial Retirement System, the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Fund	\$ 10,000	\$ 12,500
4.	For the payment of judges retirement due under the Judicial Retirement Act (House Bill 33, Acts of the 51st Legislature, Regular Session, 1949, Chapter 99, as amended), estimated at	1,710,000	1,975,000
5.	To refund accumulated contributions of judges as provided in Section 6, Chapter 99 (House Bill No. 33), Acts of the Fifty-first Legislature, estimated at	35,000	40,000
6.	For the payment of the differences between the retirement allowances of retired judges and the salaries of judgeships held by such retired judges called to active duty under the provisions of Senate Bill No. 86, Acts of the Fifty-fifth Legislature, Regular Session, there is hereby appropriated out of the General Revenue Fund an amount estimated to be	46,530	51,700
<u>Total, Judicial Retirement</u>		<u>\$ 1,801,530</u>	<u>\$ 2,079,200</u>

State Contributions, Group Insurance:

Out of the General Revenue Fund:

7.	To reimburse the State Employees Retirement System for the costs in administering group insurance benefits for retired officials and employees under the administrative jurisdiction of the Employees Retirement System (Article 3.50 and 3.51, Texas Insurance Code, Article 6228a, V.C.S.), the Comptroller shall transfer from the General Revenue Fund to the Employees Retirement Expense Fund	\$ 12,500	\$ 15,000
8.	For the payment of insurance premiums for retired employees and officials under the administrative jurisdiction of the Employees Retirement System:		
	Out of the General Revenue Fund	468,000	492,000
	Out of the Highway Fund	358,800	379,800
	Out of the Unemployment Compensation Administrative Fund	83,400	87,900
	Out of Other Special Funds	179,400	189,900

EMPLOYEES RETIREMENT SYSTEM AND JUDICIAL RETIREMENT ADMINISTRATION
(Continued)

Total, State Contributions,
Group Insurance, estimated
to be

\$ 1,102,100 \$ 1,164,600

~~9. For all necessary expenses, including per diem and travel, salaries, professional fees, contractual services, rent, consumable supplies and materials, current and recurring operating expenses, and capital outlay required for implementation and administration of the group insurance program provided in the "Texas Employees Uniform Group Insurance Benefits Act" contingent upon passage of Senate Bill No. 637 or House Bill No. 1290, Sixty-third Texas Legislature, estimated~~

~~\$ 250,000 \$ 30,000~~ *AB*

Total, Uniform Group Insurance,
estimated

~~\$ 250,000 \$ 30,000~~ *AB*

GRAND TOTAL, CERTAIN AND ESTIMATED
APPROPRIATIONS, EMPLOYEES RETIRE-
MENT SYSTEM AND JUDICIAL RETIRE-
MENT ADMINISTRATION

\$ 43,158,790 \$ 46,296,320

The appropriation for annual membership fees is contingent upon passage of Senate Bill No. 899 or House Bill No. 1386, Sixty-third Legislature, Regular Session; the appropriation in Item 9 for implementation and administration of the group insurance program is contingent upon passage of Senate Bill No. 637 or House Bill No. 1290, Sixty-third Legislature, Regular Session.

TEXAS EMPLOYMENT COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of the Unemployment Compensation
Administration Fund:

1. Commissioners, 3 at \$29,500 (1974) and \$30,500 (1975)	\$ 88,500	\$ 91,500
2. Administrator	26,500	27,500
3. Associate Administrator	25,500	26,000
4. Employment Service Director	24,000	24,500
5. Unemployment Insurance Director	24,000	24,500
6. Assistant Administrators, 2 at \$22,500 (1974) and \$23,500 (1975)	45,000	47,000
7. General Counsel	22,000	22,500
8. Assistant Attorneys General IV, 3 at \$22,000 (1974) and \$22,500 (1975)	66,000	67,500
9. For salaries of classified positions, professional fees and services, merit salary increases, part-time and seasonal help, estimated to be	39,404,055	43,209,431
10. Longevity Increases	108,156	
11. Travel	1,129,725	1,174,441

TEXAS EMPLOYMENT COMMISSION
(Continued)

12. For consumable supplies and materials, current and recurring operating expense, capital outlay, and such other items as may be authorized in grants of Federal funds for administration of the Texas Employment Commission (excluding personal services), estimated to be	<u>7,923,651</u> <u>8,046,886</u>
<u>Total, Operating Expenses, Actual and Estimated to be</u>	<u>\$ 48,967,087</u> <u>\$ 52,761,758</u>

Position requirements include such substitutions and additional requirements as may be set forth in the Employee Classification Plan required under standards of the Manpower Administration; and provided further, that in order to meet additional program demands, and in order to comply with personnel audits conducted by the appropriate Federal authority, the Commission may establish, in accordance with procedures for amending the State Classification Plan adopted by the Legislature, such new classes as may be found necessary.

All moneys granted to this State by the Federal Government for the administration of the Unemployment Compensation Act or which are now on deposit to the credit of any funds maintained by the State Treasurer for the Texas Employment Commission and any moneys received for the credit of such funds are hereby appropriated for the purposes authorized by the provisions of the Texas Unemployment Compensation Act and/or for the purposes for which such moneys were granted.

The Texas Employment Commission is hereby authorized to receive from the Federal Government any grants that may be allocated to the said Commission for the purpose of providing professional educational stipends which will include only such items as cost of tuition, books, fees, cost of travel to and from an accredited college or university, and living costs while attending such school, to enable selected employees of the Texas Employment Commission to attend accredited colleges and universities in order to gain professional and technical education which will provide the knowledge and skill necessary for improved performance of the duties required in the administration of the manpower programs for which the Texas Employment Commission is responsible; and the said Texas Employment Commission is hereby authorized to use such Federal funds as may be allocated for the purposes herein stated; and such Federal funds as are allocated for this purpose are hereby appropriated to the Texas Employment Commission for the purposes herein stated.

Members of the Commission or any of its employees so designated are hereby specifically authorized to represent the Commission and the State in the field of manpower programs before Members of Congress, the Bureau, or other Federal or State agencies, in Washington, D.C., or elsewhere as the Commission may within its discretion deem necessary, with a view to preserving the rights of the states in the joint Federal-State Manpower Program and not permitting the position of the states to be overbalanced. Funds herein appropriated for the Texas Employment Commission may be used for these purposes, and it is specifically provided that the Texas Employment Commission may use such funds to pay membership dues to Interstate Conference of Employment Security Agencies. Such representatives may act in concert with the representatives of other states in the pursuit of this objective.

TEXAS EMPLOYMENT COMMISSION
(Continued)

In order to comply and conform with the terms of Federal laws and regulations and standards under which such moneys are granted, moneys granted for administration shall be expended in accordance with the terms of the Texas Unemployment Compensation Act, the standards of the Manpower Administration and/or United States Employment Service or successors, and the rules or regulations adopted by the Texas Employment Commission to meet such standards. Travel expense and salaries of the employees of the Texas Employment Commission and members of the Commission shall be paid in accordance with agreements made between the Commission, the Manpower Administration and/or the United States Employment Service or successors, which agreements shall provide for salaries within the limits herein prescribed and in conformity with Federal standards of a Merit System for a Personnel Administration, provided, however, that salary rates and travel expense reimbursements shall conform with the provisions of this Act governing State employees. Prior to the submission of any budget or request for funds to any Federal agency such budget or request shall be submitted to and filed with the Governor for approval. It is provided that if any of the requirements of this Act are contrary to any of the terms of Federal legislation or regulations under which moneys are granted to the Texas Employment Commission, such requirements are hereby suspended.

Out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, there is hereby appropriated for withdrawal and use by the Texas Employment Commission in the payment of expense to be incurred by it for the administration of the Texas Unemployment Compensation Act and its Public Employment Offices and specifically for the following purposes and periods, the following amounts: (Position titles shall be selected from the Schedule of Classified Positions in Article V of this Act, and salaries paid in accordance with the provisions of this Act.)

For the Years Ending	
August 31,	August 31,
1974	1975

To improve the unemployment insurance program in relation to claims taking, claims investigation, fraud prevention, claims processing, claims payment, and fund solvency, including salaries, travel and per diem expense, supplies and equipment

\$	15,000	\$	15,000
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To improve the employment service program in relation to applicant interviewing, job finding, job placement, industrial services, including salaries, travel and per diem expense, supplies and equipment

25,000	25,000
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To provide necessary office facilities to carry out the above purposes:

Purchase of land and construction of buildings, and the construction of improvements on property owned by the Texas Employment Commission, including the costs of repairs and alterations to such property

2,800,000	500,000
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TEXAS EMPLOYMENT COMMISSION
(Continued)

To provide training for Commission employees through in-service training or by recognized agencies, including but not limited to privately-owned training organizations, colleges and universities, and including necessary travel and per diem in connection with such training, provided, however, that the Commissioners shall approve all organizations with which such training is contracted

	50,000	50,000
<u>Total</u>	\$ 2,890,000	\$ 590,000

No part of said amounts specified immediately above, herein appropriated out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903 of the Social Security Act, shall be expended after the close of the period covered by this Appropriation Act and any unused portion of such amounts shall, at such close, revert to this State's said account in the Federal Unemployment Trust Fund. Only that portion of the total of said amounts shall be used during a Federal fiscal year ending at the close of June 30 of any calendar year which does not exceed the amount by which (i) the aggregate of the amounts credited to the account of this State pursuant to Subsection (a) of Section 903 of the Social Security Act, as amended, during such fiscal year and the twenty-four (24) preceding Federal fiscal years exceeds (ii) the aggregate of the amounts used by this State pursuant to said Section and charged pursuant to said Section against the amounts credited to the account of this State during any such twenty-five (25) Federal fiscal years.

Any unexpended balances as of August 31, 1973 for the Texas Employment Commission in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) are hereby reappropriated for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

The Texas Employment Commission is hereby authorized to operate, or to have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Texas Employment Commission is authorized out of funds herein appropriated to contract for an adequate linen service for its offices.

Any unexpended balances in the amounts heretofore appropriated in House Bill No. 133, Chapter 385, Acts, Fifty-fifth Legislature, Regular Session, 1957; in Senate Bill No. 28, Chapter 27, Acts, Fifty-fifth Legislature, First Called Session, 1957; in House Bill No. 4, Chapter 23, Acts, Fifty-sixth Legislature, Third Called Session, 1959; in Senate Bill No. 1, Chapter 62, Acts, Fifty-seventh Legislature, First Called Session, 1961; in House Bill No. 86, Chapter 525, Acts, Fifty-eighth Legislature, Regular Session, 1963; in House Bill No. 12, Chapter 720, Acts, Fifty-ninth Legislature, Regular Session, 1965; in Senate Bill No. 15, Chapter 784, Acts, Sixtieth Legislature, Regular Session, 1967; in House Bill No. 5, Acts, Sixtieth Legislature, First Called Session, 1968; and in House Bill No. 2, Acts, Sixty-first Legislature, Second Called Session, 1969; and in Senate Bill No. 11, as amended, Acts, Sixty-second Legislature, Regular Session, 1971; and in Senate Bill No. 1, Acts, Sixty-second Legislature, Third Called Session, 1972; for the purchase of land for the construction of a State headquarters office building, including parking space and facilities, and equipment and furnishings for the Texas Employment Commission, out of amounts credited to this State's account in the Federal Unemployment Trust Fund under Section 903

TEXAS EMPLOYMENT COMMISSION
(Continued)

of the Social Security Act as of August 31, 1973, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973, and the Texas Employment Commission is authorized to pay all claims against the prior appropriation of these funds which are now barred or may be barred by the operation of Article 4357, Revised Civil Statutes.

For the Years Ending	
August 31,	August 31,
1974	1975

Such moneys as are herein appropriated for the Texas Employment Commission, not including moneys received for unemployment compensation payments or tax refunds, are estimated to be

\$ 51,857,087	\$ 53,351,758
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Out of the funds appropriated hereinabove the Texas Employment Commission is authorized to pay classified salaries in accordance with the Salary Schedule and the List of Classified Positions as set out in the General Provisions of this Act. Salary adjustments within designated salary ranges shall be governed by agreements with the Federal Government pursuant to Federal standards for a Merit System of Personnel Administration.

STATE'S REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION
BENEFIT ACCOUNT

Out of the General Revenue Fund:

There is hereby appropriated to the Texas Employment Commission out of the General Revenue Fund for the purpose of reimbursing the Unemployment Compensation Benefit Account No. 937 for unemployment compensation benefits paid to former employees of the State of Texas which are based on service for the State pursuant to House Bills No. 266 and No. 1424, Sixty-second Legislature, to be

\$ 3,132,100	\$ 3,775,500
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BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

Out of the Professional Engineers
Fund:

Personal Services--

1. Per Diem of Board Members	\$ 1,000	\$ 1,000
2. Executive Director	23,000	25,000
3. Assistant Executive Director	16,000	17,600
4. Salaries of Classified Positions	117,684	122,268
5. Longevity Increases	636	
6. Part-time and Seasonal Help	6,000	6,408
7. Examination Expense and Professional Fees and Services	40,000	40,000
Total, Personal Services	\$ 204,320	\$ 212,276

BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS
(Continued)

Other Expenses--

8.	Investigation Program: Expenses of witness fees, court transcripts, documentary evidence, processing complaints, court costs, and other necessary expenses in gathering evidence for the enforcement of Senate Bill No. 74, Fifty-ninth Legislature (Vernon's Annotated Civil Statutes, Article 3271a)	16,343	18,794
9.	Travel	16,420	16,420
10.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), building remodeling and capital outlay	81,981	94,278
<u>GRAND TOTAL, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS</u>		\$ 319,064	\$ 341,768

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS

0053 Clerk II, 4
0055 Clerk III, 5
0063 Clerical Supervisor II
0065 Clerical Supervisor III
1002 Accounting Clerk II
1003 Accounting Clerk III
1504 Administrative Technician IV
1515 Office Services Supervisor III
1552 Administrator of Technical Programs I

The items specified above are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year in the Registered Professional Engineers Fund No. 56.

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1.	Executive Director	\$ 15,500	\$ 16,000
2.	7010 Consultant, Instructional Services	13,248	13,692
3.	0135 Secretary III	6,624	6,852
4.	Part-time, Seasonal Help, Professional Fees and Services	3,000	3,000
<u>Total, Personal Services</u>		\$ 38,372	\$ 39,544

COMMISSION ON FIRE PROTECTION PERSONNEL STANDARDS AND EDUCATION
(Continued)

Other Expenses--

5. Consumable supplies and materials, current and recurring operating expense (including travel expense), and capital outlay	16,323	17,963
6. For maintenance of the Commission's automated records system	<u>4,000</u>	<u>4,000</u>

GRAND TOTAL, COMMISSION ON
FIRE PROTECTION PERSONNEL
STANDARDS AND EDUCATION

\$	58,695	\$	61,507
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The Texas Commission on Fire Protection Personnel Standards and Education may accept grants and contributions from private sources, all of which may be deposited in bank or banks to be used at the discretion of the Commission in compliance with statutory provisions and with the wishes of the donors, and such funds are hereby appropriated for such purposes. Provided, however, that such funds shall not be used to supplement salaries appropriated hereinabove.

FIREMEN'S PENSION COMMISSIONER

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Commissioner	\$ 15,000	\$ 15,500
2. 1501 Administrative Technician I, 2	14,400	14,880
3. Part-time and Seasonal Help	<u>2,150</u>	<u>2,150</u>
<u>Total, Personal Services</u>	\$ 31,550	\$ 32,530

Other Expenses--

4. Travel	2,682	2,800
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	3,100	2,650
6. For Firemen's Relief and Retirement Fund	<u>300,000</u>	<u>300,000</u>

GRAND TOTAL, FIREMEN'S PENSION
COMMISSIONER

\$	337,332	\$	337,980
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None of the funds appropriated in Item 6 shall be paid to any cities that have not complied with all provisions of Chapter 201 (Senate Bill No. 84), Acts of the Fiftieth Legislature, 1947.

GOOD NEIGHBOR COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of the Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Executive Director	\$ 21,500	\$ 22,000
2. Deputy Director	15,000	15,500
3. Salaries of Classified Positions	42,568	44,255
4. Longevity Increases	232	
<u>Total, Personal Services</u>	<u>\$ 79,300</u>	<u>\$ 81,755</u>

Other Expenses--

5. Consumable supplies and materials, current and recurring operating expense, travel expenses of employees, commissioners, and consultants, and capital outlay	20,380	20,380
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GRAND TOTAL, GOOD NEIGHBOR
COMMISSION

\$ 99,680	\$ 102,135
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SCHEDULE OF CLASSIFIED POSITIONS, GOOD NEIGHBOR COMMISSION

0103 Clerk Typist I
0135 Secretary III
0138 Administrative Secretary
1502 Administrative Technician II
1504 Administrative Technician IV

OFFICE OF THE GOVERNOR

Out of the General Revenue Fund:

1. Governor	\$ 63,000	\$ 63,000
2. Lieutenant Governor while Acting Governor	10,000	10,000
3. Executive Assistant	31,500	32,500
4. Salaries of Administrative Assistants, classified positions, longevity increases, part-time and seasonal help, travel expense (including expenses of the Secretary of State and Lieutenant Governor when traveling for the Governor), consumable supplies and materials, current and recurring operating expenses, capital outlay, operation and maintenance of State-owned Executive aircraft, and other expenses for which no other provisions are made	1,238,275	1,299,834

OFFICE OF THE GOVERNOR
(Continued)

5. Mansion expenses, including salaries of classified positions, longevity increases, wages, contractual services for housekeeping, consumable supplies and materials, current and recurring operating expenses and capital outlay	83,031	83,168
6. To establish and maintain an Equal Employment Opportunity Office in the Office of the Governor or an office designated by him, in order to develop and monitor a statewide coordinated plan for implementing equal employment opportunity whereby all personnel transactions are made without regard to race, religion, national origin, or sex; to provide technical assistance to state agencies in the preparation and implementation of affirmative action plans as required by law or this Act; the following sums, all or part of which may be used to match federal grants available for this purpose	25,000	25,000
<u>GRAND TOTAL, OFFICE OF THE GOVERNOR</u>	<u>\$ 1,450,806</u>	<u>\$ 1,513,502</u>

PLANNING COORDINATION

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the General Revenue Fund:

There is hereby appropriated to the Division of Planning Coordination, Office of the Governor:

1. For payment of salaries and wages of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, matching funds, special projects and studies including but not limited to Natural Resources, Health, Manpower, Transportation, Clearinghouse, and other activities for which no other provisions are made	\$ 770,567	\$ 843,833
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PLANNING COORDINATION
(Continued)

2. To provide assistance to metropolitan and rural regional planning commissions exercising the planning functions, including but not limited to planning for balanced transportation, both inter-city and intra-city, authorized by Chapter 570, Acts of the Fifty-ninth Legislature, Regular Session, 1965, as amended, and for administrative expenses (including salaries, longevity increases, printing and travel) relating to services to the regional planning agencies

	1,700,000	1,700,000
<u>GRAND TOTAL, PLANNING COORDINATION</u>	\$ 2,470,567	\$ 2,543,833

OFFICE OF COMPREHENSIVE HEALTH PLANNING

	For the Years Ending	
	August 31,	August 31,
	1974	1975

There is hereby appropriated to the Office of Comprehensive Health Planning, Office of the Governor, for implementation of Public Law 89-749 (Federal Partnership for Health Act) including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made

	\$ 583,872	\$ 583,872
<u>Less Estimated Federal Funds</u>	460,372	460,372

Net General Revenue Appropriation,
Office of Comprehensive Health
Planning

	\$ 123,500	\$ 123,500
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OFFICE OF CRIMINAL JUSTICE PLANNING

There is hereby appropriated to the Office of Criminal Justice Planning, Office of the Governor, for implementation of the provisions of Public Law 90-351, (Omnibus Crime Control and Safe Streets Act) including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating

OFFICE OF CRIMINAL JUSTICE PLANNING
(Continued)

expenses, capital outlay, planning grants, and all other activities for which no other provisions are made, estimated

\$ 60,670,999 \$ 71,182,309

Method of Financing:

Estimated Federal Funds
Criminal Justice Planning Fund,
estimated

\$ 53,924,333 \$ 63,146,755

6,746,666 8,035,554

Total, Method of Financing

\$ 60,670,999 \$ 71,182,309

None of the Federal funds received by the Office of Criminal Justice Planning and appropriated by this Act shall be used to finance any program of any state agency which receives state funds appropriated by this Act unless the state agency submits the application to the Legislative Budget Board for review and comment prior to the formal consideration of the application by the Criminal Justice Council.

OFFICE OF INFORMATION SERVICES

For the Years Ending
August 31, August 31,
1974 1975

There is hereby appropriated to the Office of Information Services, Office of the Governor, for the development and implementation of a master plan for the utilization of electronic data processing and telecommunications in Texas State Government and for the development and maintenance of an economic model of the Texas economy, including salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants, and all other activities for which no other provisions are made

\$ 1,748,190 \$ 1,748,190

Less Estimated Federal Funds

810,776 810,776

Net General Revenue Appropriation,
Office of Information Services

\$ 937,414 \$ 937,414

GOVERNOR'S COMMITTEE ON AGING

For the Years Ending
August 31, August 31,
1974 1975

1. There is hereby appropriated to the Governor's Committee on Aging for payment of salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, service projects in accordance with the provisions of Title III of the Older Americans Act of 1965, and for all other activities for which no other provisions are made, excluding any construction of any building or buildings, or other structures, the following sums are appropriated	\$ 8,010,779	\$ 8,010,779
2. There is hereby appropriated out of the General Revenue Fund the following amounts for the Community Citizens Employment Program	200,000	200,000
<u>GRAND TOTAL, GOVERNOR'S COMMITTEE ON AGING</u>	\$ 8,210,779	\$ 8,210,779
<u>Less:</u>		
<u>Estimated Federal Funds</u>	7,788,779	7,788,779
<u>Net General Revenue Appropriation</u>	\$ 422,000	\$ 422,000

FILM COMMISSION

Out of the General Revenue Fund:

There is hereby appropriated to the Film Commission, Office of the Governor, for payment of salaries of exempt and classified positions, longevity increases, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, and for all other activities for which no other provisions are made

\$ 100,000	\$ 100,000
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PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCIES

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

There is hereby appropriated to the
Office of the Governor for the
following:

1. Contributions incident to Member- ships (including Interstate Oil Compact Commission, Council of State Governments, and National Governor's Conference)	\$ 138,000	\$ 138,000
2. Payments in emergencies to National Guard troops	150,000	U.B.
3. Payments of claims arising prior to the convening of the next Legislature by the Governor in accordance with Article 4351, R.C.S., and for grants to aid in cases of disasters, the need for, and the amount of such aid to be determined by the Governor, and for other purposes needed in the operations of state departments and agencies, including legal defense of officials and employees; and, for emergency use in accordance with House Bill No. 51, Acts of the Sixty-second Legislature, Fourth Called Session, 1972	500,000	500,000 & U.B.
<u>GRAND TOTAL, PAYMENTS FOR CONTRI- BUTIONS, EMERGENCIES AND DEFICIENCIES</u>	<u>\$ 788,000</u>	<u>\$ 638,000</u>

Notwithstanding the provisions of this Act relating to the Position Classification Plan, the Governor may, at his discretion, determine the step within the salary pay group for compensation for personnel employed in the Governor's Office under the Position Classification Plan. Funds appropriated above for salaries of classified positions may be expended to employ personnel in classified positions listed in Article V of this Act.

Notwithstanding other provisions of this Act, pilots for the Governor shall be reimbursed for their actual meal, lodging and incidental expenses when on official travel in or out of the State.

There is hereby appropriated all revenue received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year from the Criminal Justice Planning Fund for the purpose of providing the State and local funds required by Public Law 90-351, Title I, Omnibus Crime Control and Safe Streets Act of 1968, as amended.

As a limitation on the expenditure of funds appropriated in this Act and to insure that funds appropriated for salaries of classified positions are spent in accordance with Legislative intent and the laws of the State, each agency and department of the State of Texas shall prepare and maintain a written plan to assure implementation of a program of equal employment opportunity whereby all personnel transactions are made without regard to race, religion, national origin, or sex.

PAYMENTS FOR CONTRIBUTIONS, EMERGENCIES AND DEFICIENCIES
(Continued)

(except where sex constitutes a bona fide occupational qualification). The plans shall contain a comprehensive analysis of all employees by race, sex, and class of position and shall include plans for recruitment, selection, appointment, training, promotion, and other personnel practices. The plans shall also include objectives and goals, timetables for the accomplishment and assignments of responsibility for their completion.

The plans shall be filed with the Office of the Governor within ninety days after the enactment of this Bill covering the period September 1, 1973, through August 31, 1974, and shall be updated on an annual basis. Progress reports shall be submitted within thirty days of September 1 and March 1 of each year. The Office of the Governor shall cooperate with agencies to provide technical assistance to agencies and departments in the preparation of these plans.

Agencies and departments operating under jurisdiction of the Federal standards for a Merit System of Personnel Administration shall file a copy of their current plans with the Office of the Governor on or before September 1 of each year in lieu of the requirements of the preceding sections.

GOVERNOR'S COMMISSION ON PHYSICAL FITNESS

For the Years Ending	
August 31, 1974	August 31, 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

1. Executive Director	\$ 22,000	\$ 22,500
2. Salaries of Classified Positions	13,368	13,823
3. Part-time Help, Professional Fees and Services	4,050	4,050
	<hr/>	<hr/>
Total, Personal Services	\$ 39,418	\$ 40,373

Other Expenses--

4. Travel	7,556	7,153
5. Other Operating Expenses	14,301	13,749
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GRAND TOTAL, GOVERNOR'S COMMISSION
ON PHYSICAL FITNESS

\$ 61,275	\$ 61,275
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SCHEDULE OF CLASSIFIED POSITIONS, GOVERNOR'S COMMISSION
ON PHYSICAL FITNESS

0133 Secretary II
0138 Administrative Secretary

BOARD OF EXAMINERS IN THE FITTING
AND DISPENSING OF HEARING AIDS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Hearing Aids Fund:

Personal Services--

1. Executive Director	\$ 13,500	\$ 13,500	
2. 0135 Secretary III	6,852		7,080
3. Seasonal Help	500		500
Total, Personal Services	\$ 20,852	\$	21,080

Other Expenses--

4. Travel and Expenses of Board Members and Executive Director	7,720		7,720
5. Consumable supplies and materials, current and recurring operating expense, expenses for enforcement purposes and court costs (including travel expenses for witnesses, publication of notices, and purchase of evidence)			
	6,347		6,347

GRAND TOTAL, BOARD OF EXAMINERS
IN THE FITTING AND DISPENSING
OF HEARING AIDS

	\$ 34,919	\$	35,147
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HIGHWAY DEPARTMENT

All revenues, fees, grants-in-aid and other receipts for credit to the State Highway Fund during the biennium beginning September 1, 1973, together with the balance of such funds on hand at the beginning of said fiscal year, other than that money appropriated elsewhere in this Act from the State Highway Fund, are hereby appropriated for use in the manner and for the purpose set forth below.

Out of the State Highway Fund:

Personal Services--

1. Commissioners, 3 at \$15,000 (1974) and \$15,500 (1975)	\$ 45,000	\$	46,500
2. State Highway Engineer	32,500		33,500
3. Assistant State Highway Engineer, 2 NTE \$26,500 (1974) and \$27,500 (1975)	53,000		55,000
4. Bridge Engineer	24,000		24,500
5. Chief Engineer, Highway Design	24,000		24,500
6. Chief Engineer, Maintenance and Operation	24,000		24,500
7. District Engineer, 4 at \$24,000 (1974) and \$24,500 (1975)	96,000		98,000
8. Engineer-Manager	24,000		24,500
9. District Engineers, 21 NTE \$23,500 (1974) and \$24,000 (1975)	493,500		504,000
10. Construction Engineer	23,500		24,000

HIGHWAY DEPARTMENT
(Continued)

11. Engineer VI, 3 NTE \$22,500 (1974) and \$23,000 (1975)	67,500	69,000
12. Engineer, Secondary Roads	23,500	24,000
13. Right of Way Engineer	23,500	24,000
14. Materials and Tests Engineer	23,500	24,000
15. Engineer-Director Automation	23,500	24,000
16. Director, Motor Vehicle	22,500	23,500
17. Director, Finance	22,500	23,500
18. Director, Equipment and Procurement	22,500	23,500
19. Personnel and Wage Administrator	22,500	23,500
20. Director, Planning Survey	22,500	23,500
21. Director, Travel and Information	22,500	23,500
22. Director, Insurance	22,500	23,500
23. Salaries of Classified Positions, estimated to be	100,737,284	104,289,035
24. Hourly Wages and Professional Fees and Services, estimated to be	74,605,400	77,842,647
25. Longevity Increases	800,142	
Total, Salaries and Wages, estimated to be	\$ 177,301,326	\$ 183,320,182

Other Expenses--

26. Travel, including operation and maintenance of all authorized state-owned passenger vehicles, including station wagons, estimated to be	4,800,000	5,025,000
27. For all other operating expenses involved in establishing, planning, constructing, and maintaining a system of State Highways as contemplated and set forth in Chapter I, Title 116, Revised Civil Statutes of Texas, 1925, and Chapter 186, General Laws, Thirty-ninth Legislature, Regular Session, and amendments thereto, to pay refunds authorized by law, and to pay court costs in suits involving the Highway Department, estimated to be	522,123,667	531,314,296
28. In addition to other State funds expended for similar purposes under previously existing policy, there is hereby provided from the State Highway Fund for joint participation by the Texas Highway Department and the respective railroad companies operating in the State a sum of moneys to be expended and administered by the Texas Highway Department under rules and regulations established by it for the welfare and safety of the traveling public to construct and maintain grade crossing protective devices on Federal, State and County highways and city streets on the distribution		

HIGHWAY DEPARTMENT
(Continued)

formula heretofore established by the Texas Highway Department applicable to the construction of such grade crossing protective devices on State highways, and directing the Department to develop standards and criteria for the proper priority allocation of such funds to specific grade crossings demanding the installation and maintenance based upon incidence of automotive and train traffic at the crossing, accident experience, observation obstruction and other, designed to foster and establish a consistent and orderly program to eliminate hazards to the public on the public highways, roads and streets in the State and provided that in arriving at costs payable by the State for the construction and maintenance provided herein, payment may be made by the Department to qualified recipients by fixed sum determined on a formula basis or otherwise under such rules and regulations as the Department may establish with a view toward simplification of the auditing and accounting involved; such sum established to be expended only for the stated purposes and to be

1,500,000 1,500,000

Total, State Highway Fund,
Estimated

\$ 705,724,993 \$ 721,159,478

Out of the General Revenue Fund:

29. For State assistance to political subdivisions of the State, in implementing the provisions of Section 41, Senate Bill No. 183, Acts of the Regular Session of the Sixty-second Legislature (1971) under rules, regulations and policy determinations established by the Highway Department, from the General Revenue Fund, to be

250,000 250,000

30. For implementing the provisions of the Highway Beautification Act, Senate Bill No. 3 of the Second Called Session of the Sixty-second Legislature (1972), under rules, regulations and procedures established by the Highway Department, appropriated from the General Revenue Fund, the sum of

5,000,000 5,000,000

HIGHWAY DEPARTMENT
(Continued)

All moneys deposited in the Treasury of the State and placed in the special fund known as the "Texas Highway Beautification Fund" are appropriated for the implementation of the provisions under Senate Bill No. 3, Second Called Session of the Sixty-second Legislature and being in addition to the amount appropriated from the General Fund, estimated to be

\$ 15,000,000 \$ 15,000,000

All unexpended balances as of each of the fiscal years ending August 31, 1973 and August 31, 1974 remaining on deposit in the State Treasury to the credit of the special fund known as the "Texas Highway Beautification Fund" and in the General Revenue Fund previously appropriated for the fiscal year beginning September 1, 1972 as a result of the provisions of the Highway Beautification Act, Senate Bill No. 3 of the Second Called Session of the Sixty-second Legislature (1972) are hereby appropriated for each of the ensuing fiscal years of the biennium beginning September 1, 1973.

GRAND TOTAL, STATE HIGHWAY DEPARTMENT (All Funds, Including Sums Certain and Estimated)

\$ 725,974,993 \$ 741,409,478

There is hereby appropriated from the Omnibus Tax Clearance Fund to the credit of the Farm-to-Market Road Fund for each year of the biennium beginning September 1, 1973, together with any balances in the Farm-to-Market Road Fund on hand at the beginning of said fiscal year, the following amount

\$ 15,000,000 \$ 15,000,000

Said amounts shall be allocated to the State Highway Department for the purpose of building Farm-to-Market Roads as prescribed by Chapter 51, Acts, Fifty-first Legislature, Regular Session, 1949 (Senate Bill No. 287), and amendments thereto; and it is further provided that any balances on hand in the Farm-to-Market Road Fund may be carried over from month to month and used for the purposes prescribed by said act.

Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

HIGHWAY DEPARTMENT
(Continued)

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may be used by the Highway Department to reimburse the Department of Corrections for the cost of manufacturing motor vehicle license plates, and said Department of Corrections shall be reimbursed as license plates are delivered and invoices are rendered to the Highway Department. At the time manufacture is started, the State Board of Control or its successor shall fix a price to be paid per license plate, and shall use as the basis for such price the costs of steel, paints and other materials purchased, and the inmate maintenance cost per day, and overhead expense, and miscellaneous charges, and the amount of profit previously approved for such work.

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may also be used to pay all expenses except salaries and wages in carrying out the provisions of Chapter 187, Acts, Forty-seventh Legislature (House Bill No. 205), and amendments thereto, prescribing the method and manner of issuing receipts and certificates of title for automobiles.

The Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

In addition to the purposes specified in appropriation Item No. 27 above, any necessary amounts of the moneys thereby appropriated may be used to pay all expenses except salaries and wages, under and by virtue of the Act of the Forty-fifth Legislature, Regular Session, creating a system of compensation insurance for employees of the State Highway Department; and the Highway Department is expressly authorized to employ a sufficient number of employees necessary to carry out the terms and provisions of said Act, and to pay only those employees who hold positions covered by the Position Classification Plan out of the appropriation made in Item No. 23 above.

It is expressly provided that out of Item 24 above, the State Highway Department may pay longevity to hourly employees of the Department whose service to the Department has not been interrupted by periods of more than six (6) months. The amounts which may be paid to each individual employee shall be based on the total length of service within the Department, according to the following schedule:

3 years	\$10 per month
5 years	20 per month
10 years	25 per month
15 years	30 per month
20 years	35 per month

It is expressly provided that no State Highway Funds shall be used or expended in payment of full or partial salaries, or to participate in supplementing any salaries for any kind of work done for, by, or under the supervision or direction of the State Highway Department, other than the amounts specifically provided for by the terms of this Appropriations Act.

The Highway Department is authorized to purchase, maintain and operate not to exceed 375 passenger automobiles from the appropriations contained hereinabove.

HIGHWAY DEPARTMENT
(Continued)

The State Highway Commission is authorized to direct the State Comptroller to transfer funds as it may consider necessary from the State Highway Fund to a special fund in the State Treasury to be known as the Attorney General's Operating Fund as reimbursement of the Attorney General's Operating Fund for salaries and expenses of the staff of the Attorney General in the handling of the legal work of the State Highway Department for the purpose of acquiring State highway right-of-way.

None of the funds appropriated hereinabove may be expended for the purchase, construction, or maintenance of residences for employees of the State Highway Department except maintenance camps in isolated areas and bridge tenders' buildings.

The Texas Highway Department is hereby authorized to operate, or have operated, a cafeteria in its state headquarters office building in Austin, Texas.

The Highway Department is authorized to pay directly to the Comptroller of Public Accounts out of funds appropriated for operations and maintenance any fuel taxes as required by law.

The Highway Department is authorized to rent or lease equipment of any kind except office machines and electronic computers. Office machines and electronic computers will be rented or leased with prior approval of the State Board of Control. This specific authorization shall be construed to be an exception to any prohibitions and restrictions in the General Provisions of this Act.

TEXAS HISTORICAL COMMISSION

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the General Revenue Fund:

Personal Services--

1. Executive Director	\$ 24,000	\$ 24,500
2. Salaries of Classified Positions	219,284	226,388
3. Professional Fees and Services	22,412	20,693
4. Longevity Increases	204	

Total, Personal Services	\$ 265,900	\$ 271,581
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Other Expenses--

5. Consumable supplies and materials, travel expense, current and recurrent operating expenses including purchase, maintenance and operation of motor vehicles, and capital outlay	64,937	64,937
6. For maintenance and repairs and placing of official Texas Historical Markers on historical sites, structures and places, and necessary incidental expenses relating thereto including services, salaries and wages	18,000	18,000
7. Maintenance and operation of Gethsemane Lutheran Church with Sunday School Annex, Carrington-Covert House and Sam Rayburn House	24,600	24,600

TEXAS HISTORICAL COMMISSION
(Continued)

8. For operation of the Antiquities Committee including salaries, treasure hunting, display of exhibits, professional fees and services, current and recurring operating expense, consumable supplies and materials, travel and capital outlay	<u>150,000</u>	<u>150,000</u>
<u>GRAND TOTAL, TEXAS HISTORICAL COMMISSION</u>	<u>\$ 523,437</u>	<u>\$ 529,118</u>

The expenditure of moneys appropriated by Item 6 in any county in Texas shall be conditioned upon the expenditure of a like sum by local political subdivisions, organizations, private individuals, or combinations thereof for either the same project or for the marking of other historical sites, structures and places in such county which has been approved by the Texas Historical Commission. An affidavit signed by the Executive Director of said Commission that matching sums have been expended, or have been made available and will be expended shall be deemed suitable evidence by the Comptroller of compliance with the matching provision set forth in this paragraph. Any gifts and donations of funds by local political subdivisions, organizations, or private individuals for such purposes to the Texas Historical Commission are hereby authorized and appropriated to said Commission for the purposes specified by such donors.

The Texas Historical Commission is empowered to receive any funds allocated to the State by the Federal Government for the preparation of historic surveys and preservation of historic properties and such Federal funds are hereby appropriated to the Texas Historical Commission for the purposes for which the Federal grant, allocation, aid or payment is made.

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS HISTORICAL COMMISSION

0055	Clerk III
0131	Secretary I
0133	Secretary II
0135	Secretary III, 3
0138	Administrative Secretary
1503	Administrative Technician III
1515	Office Services Supervisor III
1891	Journalist II
1896	Museum Field Consultant
2270	Restoration Consultant
7315	Assistant State Archaeologist
7441	Assistant Director of Field Operations
1895	Museum Curator
7119	Director of Research
7586	Director of Programs
7310	State Archaeologist
7312	Underwater Archaeologist

COMMISSION FOR INDIAN AFFAIRS

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

1. Executive Director	\$	19,500	\$	20,000
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Alabama-Coushatta Indian Reservation--

2. Superintendent (with house and utilities)	14,000		14,500
3. Business Manager (with house and utilities)	13,000		13,500
4. Salaries of Classified Positions	112,746		117,740
5. Part-time Help	2,400		2,400
6. Longevity Increases	1,122		
7. For payment of travel and other operating expenses including maintenance, repairs, capital outlay, and other activities for which no other provisions are made			
	<u>91,565</u>		<u>85,665</u>

Total, Alabama-Coushatta Indian Reservation

\$ 254,333		\$ 253,805
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Tigua Indians--

Personal Services--

8. Superintendent (with house and utilities)	\$ 14,000	\$ 14,500
9. Salaries of Classified Positions	65,266	67,845
10. Part-time and Seasonal Help	12,960	12,960
11. Longevity Increases	348	
12. For payment of travel and other operating expenses including maintenance, repairs, capital outlay, and other activities for which no other provisions are made		
	47,000	42,250
13. Capital construction, repairs and renovations	<u>40,000</u>	<u>U.B.</u>

Total, Tigua Indians

\$ 179,574		\$ 137,555
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GRAND TOTAL, COMMISSION FOR INDIAN AFFAIRS

\$ 433,907		\$ 391,360
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The moneys appropriated by Item Nos. 7 and 12 above may also be expended for the per diem of commissioners, at NTE \$20, and their travel expenses, and travel expenses of the Executive Director.

There is also hereby appropriated to the Alabama-Coushatta Indian Reservation all funds from the leasing of the Indian Reservation as authorized by House Bill No. 409, Acts 1959, Fifty-sixth Legislature, Regular Session. Said funds may be expended only with prior approval of the Texas Commission for Indian Affairs and only under such rules and regulations as said Commission may prescribe and the Alabama-Coushatta Indian Tribal Council may approve.

COMMISSION FOR INDIAN AFFAIRS
(Continued)

All funds received from the leasing of the lands of the Alabama-Coushatta Indian Reservation under the provisions of Article 5382d, Vernon's Civil Statutes, or otherwise, are hereby appropriated to the Indian Reservation for the following purposes: (1) establishing an educational fund for the purpose of loaning money to Indian students to attend college; (2) conducting a reforestation program in cooperation with the Texas Forest Service; (3) developing industry to provide employment for tribal members; (4) improving Indian homes; (5) constructing a library and recreational building and purchasing necessary books and supplies; (6) maintaining the reservation fence; and (7) constructing a lake and building dams to assist in flood control. Such funds are to be expended only with the prior written approval of the Commission for Indian Affairs.

Any unexpended balance as of August 31, 1973 in Item No. 8 "Tourist Development Project" for the Alabama-Coushatta Indian Reservation in appropriations authorized by Senate Bill No. 11, Regular Session, as amended by Senate Bill No. 7, First Called Session, Sixty-second Legislature, is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes specified by that Act.

SCHEDULE OF CLASSIFIED POSITIONS, COMMISSION FOR INDIAN AFFAIRS

Group 15

1504 Administrative Technician IV, 3

Group 12

9052 Maintenance Foreman II

Group 11

1502 Administrative Technician II

Group 10

9051 Maintenance Foreman I

Group 7

0135 Secretary III

Group 6

1002 Accounting Clerk II

Group 4

0131 Secretary I, 2

1001 Accounting Clerk I

Group 3

0103 Clerk Typist I

4381 Attendant II, 2

9001 Helper, Maintenance and Construction, 3

Group 2

0051 Clerk I, 6

4380 Attendant I

9003 Laborer, 5

INDUSTRIAL ACCIDENT BOARD

For the Years Ending
August 31, August 31,
1974 1975

Out of the Workmen's Compensation
Fund:

Personal Services--

1. Chairman	\$ 25,500	\$ 26,000
2. Board Members, 2 at \$25,000 (1974) and \$25,500 (1975)	50,000	51,000
3. Executive Director	21,500	22,000
4. Assistant Executive Director	17,500	18,000
5. Salaries of Classified Positions	1,584,726	1,641,442
6. Seasonal Help	2,000	2,000
7. Professional Fees for Physicians	14,690	14,690
8. Longevity Increases	2,742	
	<hr/>	<hr/>
<u>Total, Personal Services</u>	\$ 1,718,658	\$ 1,775,132

Other Expenses--

9. Travel	43,400	43,400
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and necessary expenses for computer	412,372	412,372
11. Capital Outlay	15,007	15,007
12. Subpoena Witnesses	1,000	1,000
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GRAND TOTAL, INDUSTRIAL ACCIDENT
BOARD

\$ 2,190,437	\$ 2,246,911
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The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year in the Workmen's Compensation Fund (No. 94).

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL ACCIDENT BOARD

Group 20

1056 Prehearing Examiner, Industrial Accident Board, 12

Group 19

1551 Staff Services Officer I, 5

Group 16

0233 ADP Supervisor III

0260 Systems Analyst I

1163 Accountant III

1550 Staff Services Assistant, 3

Group 15

1504 Administrative Technician IV, 23

Group 14

0240 ADP Programmer I

Group 13

1162 Accountant II

INDUSTRIAL ACCIDENT BOARD
(Continued)

Group 12

0231 ADP Supervisor I
1515 Office Services Supervisor III

Group 11

0067 Clerical Supervisor IV
1502 Administrative Technician II, 11

Group 10

0141 Hearings Reporter I

Group 9

0065 Clerical Supervisor III, 3
0138 Administrative Secretary, 3

Group 8

1501 Administrative Technician I, 17
1703 Personnel Clerk III

Group 7

0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I

Group 6

0055 Clerk III, 32
0061 Clerical Supervisor I
0128 Stenographer III, 3
0203 Key Punch Operator II, 3

Group 5

0133 Secretary II, 9

Group 4

0053 Clerk II, 31
0106 Clerk Typist II, 7
0126 Stenographer I
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I, 17

INDUSTRIAL COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Executive Director	\$	24,000	\$	24,500
2. Deputy Director - Economic Development		17,500		18,000
3. Deputy Director, Export Development		17,500		18,000
4. Research Director		17,000		17,500
5. Director of Prospect Development		17,000		17,500
6. Director of Community Programs		17,000		17,500
7. Director of Publications and Information Services		17,000		17,500

INDUSTRIAL COMMISSION
(Continued)

8.	Salaries of Classified Positions .	117,803	122,056
9.	Longevity Increases	240	
	<u>Total, Personal Services</u>	\$ 245,043	\$ 252,556
	<u>Other Expenses--</u>		
10.	Travel	37,060	38,493
11.	Consumable supplies and materials, current and recurring operating expenses (excluding travel expense), and capital outlay	80,982	80,892
12.	Moving Expense	3,000	
13.	Advertising in periodicals having national circulation, out-of-state pieces to promote industrial expansion and purchases of publications, services and materials used in industrial development	247,000	262,000
14.	To provide from the General Revenue Fund for international office in Mexico City including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel consumable supplies and materials, current and recurring operating expenses, capital outlay, and planning grants	67,000	67,000
15.	a. To provide from the General Revenue Fund for special planning projects and studies, Comprehensive Rural Industrial Plan, including salaries of exempt and classified positions, professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay, planning grants and all other activities for which no other provisions are made	100,000	100,000
	b. Federal funds, estimated to be	1,674,932	2,217,428
16.	Grant financed programs and interagency contracts for operation of the Technical Assistance Center, Office of Minority Business Enterprise, Industrial Start-up Program and other industrial development programs, estimated	346,021	362,841
17.	For Rural Industrial Development Act Loans	600,000	U.B.
	<u>GRAND TOTAL, INDUSTRIAL COMMISSION</u>	\$ 3,401,038	\$ 3,381,210

INDUSTRIAL COMMISSION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, INDUSTRIAL COMMISSION

Group 19

1897 Industrial Development Specialist, 4

Group 9

0138 Administrative Secretary

Group 8

1501 Administrative Technician I

Group 6

0055 Clerk III

Group 5

0133 Secretary II, 4

0306 Duplicating Machine Operator I

It is the intent of the Legislature that any private funds or grants donated to the Texas Industrial Commission shall be used only for advertising and related methods for promoting industrial expansion in Texas. In order to achieve equity in the compensation rates for the government's officials and employees, none of the moneys appropriated hereinabove for salaries and wages may be expended for any position for which supplementary amounts also are paid from private funds or grants donated to said Commission.

BOARD OF INSURANCE

For the Years Ending	
August 31,	August 31,
1974	1975

Personal Services--

1. Board Members at \$28,000 (1974) and \$29,000 (1975)	\$ 84,000	\$ 87,000
2. Commissioner of Insurance	27,500	28,500
3. Deputy Insurance Commissioners, 2 at \$22,500 (1974) and \$23,000 (1975)	45,000	46,000
4. Chief Clerk	21,000	22,000
5. Assistant Deputy Insurance Commissioners, 2 at \$20,500 (1974) and \$21,000 (1975)	41,000	42,000
6. Research Director	20,500	21,000
7. Liquidator and Conservator	20,500	21,000
8. Assistant Research Director	17,000	17,500
9. Assistant Liquidator and Conservator	17,000	17,500
10. Administrative Assistant	16,500	17,000
11. Fire Prevention Coordinator	16,000	16,500
12. Insurance Supervisor III	13,406	
13. Property, Fire and Casualty Rate Actuary (2 NTE \$35,000)	70,000	70,000
14. Salaries of Classified Positions	6,523,355	6,753,412
15. Seasonal Help	25,000	25,000
16. Longevity Increases	8,268	
Total, Personal Services	\$ 6,966,029	\$ 7,184,412

BOARD OF INSURANCE
(Continued)

Other Expenses--

17.	Travel	635,278	635,278
18.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	913,915	951,123
19.	Out-of-state Examinations-- There is hereby appropriated the amount necessary to pay the salaries, wages and travel expense of employees engaged in the examination of insurance companies domiciled outside of Texas, estimated to be	90,000	90,000
20.	Burial Rate Board--There is hereby appropriated for payment of Board Members' per diem, consumable supplies and materials, current and recurring operating expense, including actuarial service by professional fees or contract	2,500	2,500
21.	For investigation of insurance claims pertaining to health, accident or hospitalization insurance. For salaries, operating expense and travel	25,000	25,000
22.	For per diem and expenses of members of advisory associations created by Acts of the Sixty-second Legislature	15,000	15,000
23.	For salaries, professional services and fees, and travel expenses of expert witnesses, actuaries and special investigators, to make studies, investigate, and assist in matters of public interest pending before the State Board of Insurance	100,000	100,000
<u>GRAND TOTAL, BOARD OF INSURANCE</u>		<u>\$ 8,747,722</u>	<u>\$ 9,003,313</u>

The Comptroller shall establish a special fund in the State Treasury to be known as the Insurance Board Operating Fund from which the above itemized appropriations shall be paid.

For the purpose of paying the above itemized appropriations, the State Comptroller shall place in the Insurance Board Operating Fund from current revenues and balances on hand the amounts designated by the Commissioner of Insurance from the following sources:

Examination Fund, No. 54
Motor Vehicle Insurance Fund, No. 10
Fire Insurance Fund, No. 13
Compensation Insurance Fund, No. 14
Casualty Insurance Fund, No. 161
Title Insurance Fund, No. 162
Insurance Agents License Fund, No. 85
Mutual Assessment Fund, No. 113

BOARD OF INSURANCE
(Continued)

Insurance Fee Fund, No. 115
Fireworks License Fund, No. 119
Recording Agents License Fund, No. 124
Burial Rate Board Fund, No. 180
Credit Insurance Fund, No. 103
Managing General Agents License Fund, No. 93
Fire Extinguisher Fund, No 110

The expenditures of the State Board of Insurance shall be allocated to the various funds in accordance with the accounting system approved by the State Auditor, and at the close of each fiscal year of the biennium beginning September 1, 1973, any remaining balance in the Insurance Board Operating Fund shall be returned to the funds to which it belongs as determined and designated by the Commissioner of Insurance.

SCHEDULE OF CLASSIFIED POSITIONS (UL), BOARD OF INSURANCE

Group 21

0275 Director of ADP II
1115 Chief Insurance Examiner
1554 Chief of Staff Services
2804 Actuary III
2885 Insurance Director III
3201 Deputy Assistant Administrator
3539 Legal Clerk VI

Group 20

0252 Programmer Analyst II
1114 Assistant Chief Insurance Examiner
2781 Hearings Officer, Board of Insurance
2802 Actuary II
2883 Insurance Director II

Group 19

1108 Insurance Examiner V
1165 Chief Accountant II
1751 Personnel Director II
2160 Engineer III
2800 Actuary I
2880 Insurance Director I
3538 Legal Clerk V
3605 Legal Counselor

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
1084 Supervising Auditor
1107 Insurance Examiner IV
2158 Engineer II
2816 Supervising Real Estate Appraiser
2828 Insurance Technician V
2879 Insurance Supervisor V

Group 17

1164 Chief Accountant I
1815 Rate Statistician
2156 Engineer I
2878 Insurance Supervisor IV
3536 Legal Clerk III

BOARD OF INSURANCE
(Continued)

Group 16

0241 ADP Programmer II
0260 Systems Analyst I
1090 Auditor III
1103 Insurance Examiner III
1163 Accountant III
1581 Methods and Procedures Specialist
1732 Personnel Officer II
1942 Purchaser II
2775 Arson Investigator
2776 Insurance Investigator III
2815 Real Estate Appraiser
2827 Insurance Technician I
2877 Insurance Supervisor III

Group 15

1504 Administrative Technician IV
1813 Statistician III
2153 Engineering Assistant II

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1102 Insurance Examiner II
1931 Property Manager
2709 Insurance Rater IV
2772 Insurance Investigator II
2826 Insurance Technician III
2876 Insurance Supervisor II

Group 13

1082 Accounts Examiner II
1162 Accountant II
1503 Administrative Technician III

Group 12

0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1101 Insurance Examiner I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2705 Insurance Rater III
2722 Insurance Risk Classification Specialist
2825 Insurance Technician II
2875 Insurance Supervisor I

Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I

Group 10

2703 Insurance Rater II
2745 Fire Prevention Education Specialist
2771 Insurance Investigator I
2824 Insurance Technician I

BOARD OF INSURANCE
(Continued)

Group 9

0065 Clerical Supervisor III
0137 Legal Secretary
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2700 Insurance Rater I

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0061 Clerical Supervisor I
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II

Group 5

0133 Secretary II
0244 ADP Record Control Clerk I
0306 Duplicating Machine Operator I

Group 4

0053 Clerk II
0131 Secretary I
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I

Group 2

0011 Messenger
0051 Clerk I

Pursuant to Section 121, Article 21.28, Insurance Code, the salaries and expenses of the Liquidator and his employees are included in the above line item totals. _____

Such sums as are received as provided by Article 5.45 of the Insurance Code shall be deposited to the Departmental Suspense Account in the State Treasury. Expenses of State employees incident to investigations shall be paid from travel expense hereinabove appropriated and such travel expense appropriations shall be reimbursed for the actual amounts so expended. The amounts redeposited to the travel expense appropriations are hereby reappropriated. _____

BOARD OF INSURANCE
(Continued)

None of the moneys appropriated above to the State Board of Insurance may be expended for travel expense of employees of the Examination Division unless and until the State Board of Insurance has complied with the following requirements: _____

a. Has stationed such traveling employees at points within the State which will require only the smallest number of days of travel at the State's expense in the conduct of their official duties. _____

b. In the event that an employee's headquarters of work and place of residence are at different points, no per diem shall be allowed at either point regardless of duties performed. If the temporary post of duty is neither the employee's headquarters nor his place of residence, such employee may return to his headquarters or to his place of residence daily or on the weekend providing that the actual expense involved, including per diem, mileage or public transportation in returning to headquarters or place of residence daily or on weekends, shall never exceed the per diem allowance the employee would have received had he remained at this post of duty. _____

c. Has filed with the Comptroller on or before September 1, 1973, a statement giving the designated headquarters, place of residence, and reason for stationing each employee at the place designated as headquarters by the Board. The reason for stationing must clearly show that the stationing requirement specified in paragraphs a and b above have been complied with. Such requirements must also be complied with when designated headquarters are changed from one point to another. _____

d. Has sent to each insurance company examined an itemized bill covering the costs of examination of such company. _____

The above restrictions on the expenditure of appropriated funds for travel purposes shall not be construed as to prohibit the State Board of Insurance from changing an employee's headquarters from one place to another whenever in the Board's judgment such change would result in more effective enforcement of the State's insurance laws or additional savings in travel expenditures. _____

The travel expense appropriated in the Item "Out-of-State Examinations" may be paid to the examiners participating in out-of-state examinations at the rate of per diem recommended by the National Association of Insurance Commissioners. Such per diem shall commence at the time of departure from the employee's designated headquarters. _____

TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Executive Director	\$	25,500	\$	26,000
2. Director of Research		21,500		22,000
3. Salaries of Classified Positions		106,728		110,593

TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

(Continued)

4. Longevity Increases	228	
<u>Total, Personal Services</u>	\$ 153,956	\$ 158,593
Other Operating Expenses--		
5. For payment of professional fees and services, part-time and seasonal help, travel, consumable supplies and materials, current and recurring operating expenses, capital outlay and all other activities for which no other provisions are made	87,250	87,050
<u>Total, Out of the General Revenue Fund</u>	\$ 87,250	\$ 87,050
Out of Federal Revenue Sharing Fund No. 448:		
6. For monitoring and evaluation of the impact of Federal Revenue Sharing in Texas, including classified salaries, travel, consumable supplies, capital outlay, contractual services, and all other necessary expenses	\$ 30,000	\$ 25,000
<u>GRAND TOTAL, TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS</u>	\$ 271,206	\$ 270,643

SCHEDULE OF CLASSIFIED POSITIONS (UL) - TEXAS ADVISORY COMMISSION ON INTERGOVERNMENTAL RELATIONS

Group 21

0519 Planner IV

Group 19

0517 Planner II

Group 17

0516 Planner I

Group 15

1504 Administrative Technician IV

Group 11

0067 Clerical Supervisor IV

1502 Administrative Technician II

1516 Research Assistant I

Group 7

0135 Secretary III

Group 5

0133 Secretary II

Group 4

0106 Clerk Typist II

BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
No. 448:

Personal Services--

1. Director	\$ 16,500	\$ 17,000
2. Assistant Director	12,500	12,500
3. Salaries of Classified Positions	156,759	239,501
<u>Total, Personal Services</u>	<u>\$ 185,759</u>	<u>\$ 269,001</u>

Other Expenses--

4. Travel	44,421	57,113
5. Consumable supplies and materials, current and recurrent operating expense (excluding travel expense), contingent expenses for enforcement purposes and court costs (including witness fees, publications of notices, purchase of evidence and legal fees), and capital outlay	62,400	64,000

GRAND TOTAL, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

\$ 292,580 \$ 390,114

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PRIVATE INVESTIGATORS AND PRIVATE SECURITY AGENCIES

0051 Clerk I, UL
0053 Clerk II, UL
0055 Clerk III, UL
0065 Clerical Supervisor III
0106 Clerk Typist II, UL
0133 Secretary II
0135 Secretary III, 2
1002 Accounting Clerk II
1003 Accounting Clerk III
1503 Administrative Technician III
1552 Administrator Technical Programs I
6080 Agent Investigator, 7
6081 Sergeant, Intelligence, 2
6082 Captain, Intelligence

It is the intent of the Legislature that the Board of Private Investigators and Private Security Agencies collect license, registration and renewal fee revenues to be deposited in the State Treasury during each year of the biennium beginning September 1, 1973, in an amount exceeding the above total appropriations.

BUREAU OF LABOR STATISTICS

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Per Diem of Private Employment Agency Board Members	\$ 4,500	\$ 4,500
2. Commissioner	20,000	20,500
3. Assistant Commissioner	15,500	16,000
4. Administrative Assistant	13,000	13,500
5. Salaries of Classified Positions	632,454	655,246
6. Inspectors, Boxing and Wrestling, part-time, other seasonal help, professional fees and services	18,359	18,810
7. For salaries of part-time secretaries in field offices	42,847	44,304
8. Longevity Increases	1,246	
<u>Total, Personal Services</u>	<u>\$ 747,906</u>	<u>\$ 772,860</u>

Other Expenses--

9. Travel	139,768	141,568
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	58,203	49,795
11. For administration of the Mobile Homes Standards Act (House Bill No. 956, Acts of the Sixty-second Legislature, Regular Session, 1971) including salaries, wages, consumable supplies and materials, current and recurring operating expenses, travel and capital outlay	441,449	480,371

GRAND TOTAL, BUREAU OF LABOR STATISTICS

\$ 1,387,326 \$ 1,444,594

Method of Financing:

General Revenue Fund	\$ 445,877	\$ 464,223
Federal Revenue Sharing Fund No. 448	500,000	500,000
Texas Mobile Homes Standards Fund No. 82	441,449	480,371
<u>Total, Method of Financing</u>	<u>\$ 1,387,326</u>	<u>\$ 1,444,594</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), BUREAU OF LABOR STATISTICS

Group 19

1555 Administrator of Technical Programs II

Group 17

1552 Administrator of Technical Programs I

BUREAU OF LABOR STATISTICS
(Continued)

Group 16

3428 Director of Employment Agencies
3430 Regional Manager, Bureau of Labor Statistics

Group 15

2681 Industrial Safety Director

Group 14

3425T Supervising Inspector

Group 13

1162 Accountant II
3411 Supervisor, Boxing and Wrestling Laws

Group 12

2097 Inspector, Bureau of Labor Statistics

Group 11

3421 Investigator, Labor Laws

Group 9

0138 Administrative Secretary
0065 Clerical Supervisor III

Group 7

0135 Secretary III

Group 6

0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5

0133 Secretary II

Group 4

0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
1001 Accounting Clerk I

It is the intent of the Legislature that three classified positions, Investigators of Labor Laws, provided above, shall be stationed and shall have enforcement responsibilities in the area of the State adjacent to the Texas-Mexico border.

It is the intent of the Sixty-third Legislature that the three additional Investigators provided in this Act shall be used for the purpose of enforcement of labor laws.

GENERAL LAND OFFICE AND VETERANS' LAND BOARD

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Commissioner	\$	34,000	\$	35,500
2. Citizen Members, Veterans' Land Board, NTE \$4,000		8,000		8,000
3. Chief Clerk		28,000		29,000
4. Legal Counselor		18,500		19,000
5. Director Environmental Planning		18,500		19,000

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

6. Director Finance, Audit and Investment	18,500	19,000
7. Executive Secretary, Veterans Land Board	18,500	19,000
8. Director Records	18,500	19,000
9. Personnel Director	18,500	19,000
10. Director Exploration and Development	18,500	19,000
11. Director Surveying	18,500	19,000
12. Director Sales and Leasing	18,500	19,000
13. Director, Data Processing	18,500	19,000
14. Oil Scouts, NTE \$14,000 (1974) and \$14,500 (1975)	42,000	43,500
15. Salaries of Classified Positions	2,221,668	2,302,685
16. Professional Fees and Services and Seasonal Help	3,000	3,000
17. Longevity Increases	5,300	
<u>Total, Personal Services</u>	\$ 2,526,968	\$ 2,611,685

Other Expenses--

18. Travel	186,751	186,751
19. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), capital outlay, and professional fees and services	369,485	357,650
20. For per diem, at the rate of fifty dollars (\$50), and for expenses of citizen members of the School Land Board	10,000	U.B.
21. For lamination of Land Office records including salaries, operating expenses, and capital outlay	35,000	35,000
22. Mapping Program - For expenses of mapping State lands including the acquisition of maps from other governmental agencies, use of State agency resources through interagency contracts and agreements, professional fees and services, operating expenses, and capital outlay	50,000	50,000
23. For expenses of protecting the title of State lands including aerial photographs, mapping, surveys, gathering of evidence, and other expenses	20,000	20,000

GRAND TOTAL, GENERAL LAND OFFICE AND VETERANS' LAND BOARD

\$ 3,198,204	\$ 3,261,086
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From revenues received during the biennium beginning September 1, 1973, and any balances on hand at the beginning of the fiscal year, the above itemized appropriations are to be paid from the following funds:

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

General Revenue Fund	\$ 1,643,204	\$ 1,661,086
Veterans' Land Board Special Fee Fund, No. 52	325,000	375,000
Land Office Special Fee Fund, No. 65	105,000	100,000
Land Office Permit Fee Fund, No. 80	125,000	125,000
Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
<u>Total</u>	<u>\$ 3,198,204</u>	<u>\$ 3,261,086</u>

Funds appropriated above may be used to maintain and operate one airplane.

None of the funds appropriated to the General Land Office and Veterans' Land Board may be expended for maintenance, operation or storage of more than two motor vehicles.

For other than administrative purposes hereinabove appropriated there are hereby appropriated to the General Land Office, including the Veterans' Land Board, from the Veterans' Land Fund as created by Article III, Section 49B of the Constitution, as amended, all amounts necessary to carry out the purposes of this constitutional provision and Legislative Acts pursuant thereto.

The Commissioner of the General Land Office shall deposit in the State Treasury as a special fund any moneys received by the Commissioner by contract or otherwise, as fees for the issuance of permits for geological, geophysical and other surveys and investigations, for minerals other than those contained in Chapter 497, Acts of the Fifty-fourth Legislature, 1955, and any amendments thereto, and which are in addition to the moneys received under the provisions of Chapter 321, Acts of the Fifty-first Legislature, 1949.

As a charge for services rendered, the Land Commissioner shall designate the amounts to be transferred from residue accumulating as surplus in the Veterans' Land Group Insurance Account, No. 957, and the Comptroller shall transfer such amounts to the Veterans' Land Board Special Fee Fund, No. 52, and it shall become part of such fund and be available for regular appropriation.

It is the Legislative intent that any program for the mapping of lands of this State by the General Land Office shall include the use of information and map resource material available through other agencies of this State and of the Federal Government to the greatest practical extent in order to avoid duplication.

Any unexpended balance in the appropriation to the General Land Office in Item 20 in Senate Bill No. 11, Acts of the Sixty-second Legislature, Regular Session, as amended by Senate Bill No. 7, First Called Session, and as amended by Senate Bill No. 1, Third Called Session, is hereby reappropriated for the biennium beginning September 1, 1973 for the same purposes and subject to the same restrictions.

SCHEDULE OF CLASSIFIED POSITIONS (III),
GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Group 20
0264 Systems Analyst III

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 19

1551 Staff Services Officer I
2360 Geologist III

Group 18

0234 ADP Supervisor IV
1645 Assistant Executive Secretary, Veterans' Land Board
2358 Geologist II

Group 17

1164 Chief Accountant I
1552 Administrator of Technical Programs I
3533 Attorney III

Group 16

0241 ADP Programmer II
1163 Accountant III
1550 Staff Services Assistant
1985 Economist I
2096 Chief, Minerals Section
2125 Engineering Technician V
3623 Appraiser Supervisor
7549 Biologist III, Conservation

Group 15

1504 Administrative Technician IV
2002 Draftsman III
3532 Attorney II

Group 14

0232 ADP Supervisor II
0240 ADP Programmer I
1089 Auditor II
2124 Engineering Technician IV
2351 Geologist Assistant I
3531 Attorney I

Group 13

1162 Accountant II
3622 Appraiser II

Group 12

1088 Auditor I
1191 Receiver, General Land Office
1515 Office Services Supervisor III
1805 Land Inventory and Classification Analyst
2123 Engineering Technician III
3621 Appraiser I
3624 Veterans' Consultant

Group 11

0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1236 Production Analyst
1502 Administrative Technician II

Group 10

0384 Laminator Supervisor
7413 Translator, Spanish

GENERAL LAND OFFICE AND VETERANS' LAND BOARD
(Continued)

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
1514 Office Services Supervisor II

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
2000 Draftsman I

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
0326 Bookbinder
0382 Laminator Operator

Group 6

0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II

Group 5

0127 Stenographer II
0133 Secretary II

Group 4

0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 2

0051 Clerk I
8001 Janitor

BOARD OF LANDSCAPE ARCHITECTS

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Landscape Architects
Fund:

Personal Services--

1. Per Diem of Board Members, 3 at \$25	\$ 1,800	\$ 1,800
2. Executive Secretary	11,000	11,500
3. Part-time and Seasonal Help	3,790	3,790
<u>Total, Personal Services</u>	<u>\$ 16,590</u>	<u>\$ 17,090</u>

BOARD OF LANDSCAPE ARCHITECTS
(Continued)

Other Expenses--

4. Consumable supplies and materials, current and recurring operating expense, travel expense, contingent expenses, expenses for enforcement purposes and court costs (including travel expenses for witnesses, publication of notices, and purchase of evidence), and capital outlay	5,978	5,978
<u>GRAND TOTAL, BOARD OF LANDSCAPE ARCHITECTS</u>	<u>\$ 22,568</u>	<u>\$ 23,068</u>

The amounts specified above are appropriated from revenues during the fiscal years beginning September 1, 1973 and September 1, 1974, and from any balances on hand at the beginning of each of said fiscal years in the Landscape Architects Fund (No. 69).

COMMISSION ON LAW ENFORCEMENT OFFICER
STANDARDS AND EDUCATION

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Director	\$ 19,000	\$ 19,500
2. Salaries of Classified Positions	71,592	74,436
3. Professional Fees and Services, not to exceed \$25 per day, except university and college teachers, not to exceed \$35 per day	2,000	2,000
4. Longevity Increases	180	
<u>Total, Personal Services</u>	<u>\$ 92,772</u>	<u>\$ 95,936</u>

Other Expenses--

5. Consumable supplies and materials, current and recurring operating expenses (including travel expense), and capital outlay	29,308	30,560
6. Grant Financed Programs, estimated	200,000	200,000
7. For the implementation of the Systems Division Study	42,623	
<u>TOTAL, COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION</u>	<u>\$ 364,703</u>	<u>\$ 326,496</u>
Less Estimated Grant Funds	200,000	200,000
<u>Net General Revenue Appropriation</u>	<u>\$ 164,703</u>	<u>\$ 126,496</u>

COMMISSION ON LAW ENFORCEMENT OFFICER
STANDARDS AND EDUCATION
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS (III),
COMMISSION ON LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION

3053 Clerk II
3135 Secretary III
3203 Key Punch Operator II
1002 Accounting Clerk II
1514 Office Services Supervisor II
1555 Administrator, Technical Programs II
7010 Consultant, Instructional Services

LIBRARY AND HISTORICAL COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Per Diem of Commission Members, 6 at \$20	\$ 600	\$ 600	
2. Director and Librarian	24,000		24,500
3. Assistant State Librarian	18,000		18,500
4. Salaries of Classified Positions	890,505		921,216
5. Seasonal Help	12,353		13,543
6. Longevity Increases	420		
a. Reference and Archives Division--Additional salaries and wages to keep the Division open to the public from 8:00 AM to 5:00 PM each Saturday within discretion of the State Library and Historical Commission		17,000	17,500
<u>Total, Personal Services</u>	\$ 962,878	\$	995,859

Other Expenses--

7. Travel	16,727		16,511
8. Consumable supplies and materials, current and recurring operating expense	196,186		194,012
9. Capital Outlay	31,940		1,035
10. Books and Publications	41,068		45,737
11. For publication of Texas Historical Archives	6,000		6,000 & U.B.
12. Restoration and conservation of portraits and historical relics belonging to the State of Texas	1,500		1,500
13. For recording pictorially current events in Texas State Government--by contract, professional services, or otherwise	25,000		25,000
14. Library Systems Act funds for cash grants to cities and counties in Texas	50,000		50,000

LIBRARY AND HISTORICAL COMMISSION
(Continued)

15. To administer Regional Historical Resource Depositories Act (House Bill No. 1401, Sixty-second Legislature, Regular Session) for classified salaries including longevity increases, current and recurring operating expense, travel and capital outlay	<u>75,000</u>	<u>75,000</u>
<u>GRAND TOTAL, LIBRARY AND HISTORICAL COMMISSION</u>	<u>\$ 1,406,299</u>	<u>\$ 1,410,654</u>

None of the funds appropriated hereinabove to the Library and Historical Commission shall be expended to rent, lease or purchase a computer or any additional electronic data processing equipment without the advice of the Systems Division of the Auditor's Office.

Pursuant to Articles 5435, 5436, and 5438, Revised Civil Statutes (Acts 1909, p. 122; Acts, Second Called Session, 1919, p. 152; and Acts 1909, p. 122, respectively), the Library and Historical Commission is authorized to accept donations of historical or archival materials relating to the history of Texas, sometimes referred to as Texana, or of the Southwest, and gifts of money are hereby appropriated to the Library and Historical Commission for such purposes; and such gifts as herein mentioned shall not be construed as being gifts for any other purpose except as may be specified by any donor or donors.

SCHEDULE OF CLASSIFIED POSITIONS, LIBRARY AND HISTORICAL COMMISSION

Group 20

1553 Staff Services Officer II

Group 19

7412 Director, State Archives
7426 Director, Field Services
7437 Records Preservation Officer

Group 18

7441 Assistant Director, Field Operations

Group 17

5350 Director, Blind and Physically Handicapped Services
7439 Director, Technical Services
7440 Director, Reference Services

Group 16

1550 Staff Services Assistant

Group 15

1504 Administrative Technician IV
7403 Librarian III, 5

Group 14

0240 ADP Programmer I
1892 Information Specialist I
9094 Building Manager

Group 13

1162 Accountant II

LIBRARY AND HISTORICAL COMMISSION
(Continued)

Group 12

7402 Librarian II, 8
7411 Archivist, 7

Group 11

0067 Clerical Supervisor IV

Group 10

0384 Laminator Supervisor
7401 Librarian I, 6

Group 9

0065 Clerical Supervisor III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8

0308 Duplicating Machine Operator II, 3
1501 Administrative Technician I

Group 7

0063 Clerical Supervisor II
0135 Secretary III, 4
0221 ADP Equipment Operator I
0382 Laminator Operator, 2

Group 6

0055 Clerk III, 25
0061 Clerical Supervisor I, 2
0203 Key Punch Operator II

Group 5

0133 Secretary II
0161 Teletype Operator
0306 Duplicating Machine Operator I, 4
8010 Building Custodian

Group 4

0053 Clerk II, 17
0106 Clerk Typist II, 4
0126 Stenographer I

Group 3

0103 Clerk Typist I, 9

Group 2

0051 Clerk I, 6

BOARD OF MEDICAL EXAMINERS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Medical Registration
Fund:

Personal Services--

1. Secretary-Treasurer	\$	25,000	\$	25,000
2. Salaries of Classified Positions		128,061		132,663
3. Seasonal Help		1,800		1,800

BOARD OF MEDICAL EXAMINERS
(Continued)

4. Longevity Increases	240	
<u>Total, Personal Services</u>	\$ 155,101	\$ 159,463
Other Expenses--		
5. Travel	29,645	29,645
6. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses of enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	45,290	45,290
7. Moving Expense	3,600	
<u>GRAND TOTAL, BOARD OF MEDICAL EXAMINERS</u>	\$ 233,636	\$ 234,398

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF MEDICAL EXAMINERS

0055 Clerk III
0135 Secretary III, 2
1501 Administrative Technician I, 3
1502 Administrative Technician II, 2
1803 Statistical Clerk III
4192 Investigator of Medical Practices II, 5

Subject to limitations set forth in the provisions appearing at the end of this Article, the foregoing amounts are appropriated out of the Medical Registration Fund as provided by Chapter 37, General Laws, Forty-second Legislature, Regular Session, and any amendment thereto. All balances on hand at the end of a preceding fiscal year, and all fees and receipts thereafter accruing in said fund, are appropriated for the payment of the above items, provided expenditures shall never exceed cash on hand.

TEXAS MOTOR VEHICLE COMMISSION

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Motor Vehicle
Commission Fund:

Personal Services--

1. Executive Director	\$ 23,500	\$ 24,000
2. Per Diem of Commission Members	1,800	1,800
3. For salaries, wages, travel, and all other necessary expenses for carrying out the provisions of S.B. 140, Acts of the Sixty-second Legislature, Regular Session, 1971	66,582	67,350

TEXAS MOTOR VEHICLE COMMISSION
(Continued)

GRAND TOTAL, TEXAS MOTOR
VEHICLE COMMISSION

\$	91,882	\$	93,150
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The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Motor Vehicle Commission Fund (No. 20).

FLEET ADMIRAL CHESTER W. NIMITZ
MEMORIAL NAVAL MUSEUM COMMISSION

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the General Revenue Fund:

Personal Services--

1. Director (with supplement of \$10,000 from private sources)	\$	15,000	\$	15,000
2. Salaries and Wages		32,193		32,950
3. Professional Fees and Services		18,000		18,000
<u>Total, Personal Services</u>	\$	65,193	\$	65,950

Other Expenses--

4. Travel	6,330	6,330
5. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and for the acquisition of property, purchase of land, historical relics, transportation of things, and capital outlay		
	<u>37,750</u>	<u>37,750</u>

GRAND TOTAL, FLEET ADMIRAL
CHESTER W. NIMITZ MEMORIAL
NAVAL MUSEUM COMMISSION

\$	109,273	\$	110,030
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SCHEDULE OF CLASSIFIED POSITIONS, FLEET ADMIRAL CHESTER W.
NIMITZ MEMORIAL NAVAL MUSEUM COMMISSION

Group 12

1515 Office Services Supervisor III

Group 8

1501 Administrative Technician I

Group 3

0103 Clerk Typist I

Any private funds or federal matching fund grants without matching fund restrictions given or donated to the Commission are hereby authorized and appropriated to this Commission for the purposes specified by the donor.

In the event that the salary supplement exceeds the \$10,000 figure set out above, the Comptroller is directed to withhold an amount from the State's salary equal to the excess over \$10,000.

BOARD OF VOCATIONAL NURSE EXAMINERS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Vocational Nurse
Examiners Fund:

Personal Services--

1. Board Members' Per Diem	\$ 5,000	\$ 5,000
2. Office Manager and Executive Secretary	14,000	14,500
3. Salaries of Classified Positions	95,386	98,865
4. Seasonal, Part-time and Investigative Help	5,000	5,000
5. Longevity Increases	<u>228</u>	<u> </u>
<u>Total, Personal Services</u>	<u>\$ 119,614</u>	<u>\$ 123,365</u>

Other Expenses--

6. Travel	21,400	21,400
7. Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence), capital outlay and computer services to the Office of Information Services	43,392	38,050
8. Examination Expense and Professional Fees and Services	28,000	28,000
9. Additional travel for the purpose of administering examinations regionally - pursuant to the passage of S.B. 928, 62nd Legislature, Regular Session	<u>3,000</u>	<u>3,000</u>
<u>GRAND TOTAL, BOARD OF VOCATIONAL NURSE EXAMINERS</u>	<u>\$ 215,406</u>	<u>\$ 213,815</u>

SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF VOCATIONAL NURSE EXAMINERS

0055	Clerk III
0067	Clerical Supervisor I'
0128	Stenographer III
0133	Secretary II
0203	Key Punch Operator II
0244	ADP Record Control Clerk I
1502	Administrative Technician II
1514	Office Services Supervisor II
4467	Associate Director of Vocational Nurse Training, 2
4468	Director of Vocational Nurse Training

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Vocational Nurse Examiners Fund (No. 266).

BOARD OF NURSING HOME ADMINISTRATORS

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Nursing Home Administra-
tors Fund:

Personal Services--

1. Board Members' Per Diem	\$	5,000	\$	5,000
2. Executive Secretary		15,500		16,000
3. Accounting Clerk III		8,076		8,352
4. Secretary III		8,076		8,352
5. Clerk Typist I		5,088		5,256
6. Seasonal and Part-time Help		4,600		4,600
<u>Total, Personal Services</u>	\$	46,340	\$	47,560
7. Travel		16,600		16,600
8. Consumable supplies and materials, current and recurring operating expense (excluding travel), con- tingent expenses, expenses for enforcement purposes and court costs, and capital outlay		53,800		53,800
<u>GRAND TOTAL, BOARD OF NURSING HOME ADMINISTRATORS</u>	\$	116,740	\$	117,960

The amounts specified above are appropriated from revenues received each year beginning on the effective date of this Act, and from any balances on hand at the beginning of each year in the Board of Nursing Home Administrators Fund.

TEXAS OFFSHORE TERMINAL COMMISSION

There is hereby appropriated to the Texas Offshore Terminal Commission for the biennium beginning September 1, 1973, all unexpended balances remaining in that appropriation made to the Commission by House Bill No. 52, Fourth Called Session, Sixty-second Legislature.

TEXAS OPTOMETRY BOARD

Out of the Optometry Fund:

Personal Services--

1. Board Members' Per Diem, 6 at \$25	\$	6,000	\$	6,000
2. Executive Secretary, Part-time		5,500		6,000
3. Seasonal and Part-time Help		10,860		10,860
4. Professional Fees and Services		10,000		10,000
<u>Total, Personal Services</u>	\$	32,360	\$	32,860
5. Travel		11,715		11,715
6. Contribution to the University of Houston Development Fund, College of Optometry		11,000		11,000

TEXAS OPTOMETRY BOARD
(Continued)

7. Consumable supplies and materials, current and recurring operating expense, contingent expense, examination expense, expenses for enforcement purposes and court costs (including travel expenses of witnesses, publication of notices, purchase of evidence), and capital outlay	13,300	13,300
<u>GRAND TOTAL, TEXAS OPTOMETRY BOARD</u>	<u>\$ 68,375</u>	<u>\$ 68,875</u>

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Optometry Fund (No. 34).

Notwithstanding any other provisions of this Appropriation Act, the Optometry Board is hereby authorized to expend funds appropriated herein for legal services as authorized by Article 4552-2.08, Vernon's Revised Civil Statutes of Texas. Section 40 of Article V of this Act shall not apply; provided however, that none of the above funds shall be expended for the purpose of hiring any attorney that is currently employed by another State agency.

BOARD OF PARDONS AND PAROLES

	For the Years Ending	
	August 31, 1974	August 31, 1975
<u>Personal Services--</u>		
1. Board Members, 3 at \$25,500 (1974) and \$26,000 (1975)	\$ 76,500	\$ 78,000
2. Salaries of Classified Positions	1,974,477	2,045,145
3. Seasonal Help	2,000	2,000
4. Salaries of Interstate Compact Administrators Association Members	2,400	2,400
5. Longevity Increases	3,420	
<u>Total, Personal Services</u>	<u>\$ 2,058,797</u>	<u>\$ 2,127,545</u>
<u>Other Expenses--</u>		
6. Travel	245,000	245,000
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense) and capital outlay	226,088	214,192
<u>GRAND TOTAL, BOARD OF PARDONS AND PAROLES</u>	<u>\$ 2,529,885</u>	<u>\$ 2,586,737</u>

BOARD OF PARDONS AND PAROLES
(Continued)

Method of Financing:

Out of the General Revenue Fund	\$ 1,529,885	\$ 1,586,737
Out of Federal Revenue Sharing Fund No. 448	<u>1,000,000</u>	<u>1,000,000</u>
<u>Total, Method of Financing</u>	<u>\$ 2,529,885</u>	<u>\$ 2,586,737</u>

SCHEDULE OF CLASSIFIED POSITIONS, BOARD OF PARDONS AND PAROLES (UL)

Administrative Division

0051 Clerk I
0053 Clerk II
0063 Clerical Supervisor II
0065 Clerical Supervisor III
0103 Clerk Typist I
0106 Clerk Typist II
0133 Secretary II
0135 Secretary III
0138 Administrative Secretary
0201 Key Punch Operator I
0203 Key Punch Operator II
0221 ADP Equipment Operator I
0223 ADP Equipment Operator II
0231 ADP Supervisor I
0233 ADP Supervisor III
1003 Accounting Clerk III
1161 Accountant I
1163 Accountant III
1504 Administrative Technician IV
1551 Staff Services Officer I
1902 Stock Clerk II
5150 Parole Analyst

Parole Supervision Division

0103 Clerk Typist I
0126 Stenographer I
1551 Staff Services Officer I
1553 Staff Services Officer II
5151 Parole Officer I
5152 Parole Officer II
5153 Parole Supervisor
5163 Institutional Parole Supervisor
5165 Parole Staff Supervisor
5181 Director, Division of Parole Supervision

Out of Item No. 4, Salaries of Interstate Compact Administrators Association Members, the Board of Pardons and Paroles is authorized to pay in addition to regular salaries, the Compact Administrator \$1,200 annually and the two Deputy Compact Administrators \$600 each annually._____

It is legislative intent that Board Members should visit the Texas Department of Corrections at least one day per month in order to conduct hearings and interview inmates. _____

In the event that Criminal Justice funds are available to the Board of Pardons and Paroles for continuing programs being funded during the fiscal year ending August 31, 1973, then the amount of General Revenue funds appropriated to the Board of Pardons and Paroles shall be reduced during each year of the biennium beginning September 1, 1973 by the amount of Criminal Justice funds available for these purposes. _____

PARKS AND WILDLIFE DEPARTMENT

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Per Diem of Commissioners (at \$100 per day NTE \$5,000 per member)	\$ 30,000	\$ 30,000
2. Executive Director	27,500	28,500
3. Director, Special Projects	34,500	22,000
4. Other Exempt Positions, NTE \$21,500 (1974) and \$22,000 (1975)	129,000	132,000
5. Salaries of Classified Positions	9,872,028	10,384,645
6. Longevity pay for commissioned Game Wardens	77,197	92,637
7. Seasonal and Part-time Help	667,754	726,972
8. Professional Fees and Services	32,000	32,000
9. Longevity Increases	24,271	

Total, Personal Services

\$ 10,881,250 \$ 11,448,754

Other Expenses--

10. Travel	504,398	509,826
11. Consumable supplies and materials, current and recurring operating expenses (excluding travel), maintenance and operation of passenger cars, capital outlay including passenger cars	5,199,128	5,157,409
12. Park Improvements:		
A. State Comprehensive Outdoor Recreation Plan--for updating Texas' comprehensive outdoor recreational plan, including personal services, classified personnel, travel and other expenses	327,295	335,606
B. Maintenance, repairs and equipment; including wages and other expenses, whether by contract or direct payments, in existing State Parks	459,750	1,142,700 & U.B.
13. Wildlife Improvements:		
A. For the eradication of noxious vegetation from the public waters of the State including salaries, wages, travel, rents, capital outlay, and other expenses and services	165,000	176,000 & U.B.
B. There is hereby appropriated from the proceeds from the sale of white-winged dove stamps in accordance with House Bill No. 738, Acts of the Sixty-second Legislature, Regular Session, 1971, to be expended for the acquisition of white-winged dove habitat	37,500	37,500 & U.B.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

14.	Pro rata allotment of Gulf States Marine Fisheries Commission, including travel expense for appointees	8,500	8,500
15.	For payment to school districts and counties in lieu of ad valorem taxes on wildlife management areas and land other than park land held by the Department	35,000	35,000 & U.B.
16.	To develop, promote, administer and support, either by and through departmental personnel or by contract with others, and either with only State funds or with Federal and private funds, a market promotion program to foster and expand the sale and consumption of seafoods by the public. For salaries, wages, travel, other expenses, capital outlay, and contractual arrangements with other organizations	65,000	65,000
17.	For operation and maintenance of aircraft, including salaries, travel, operating expense, rent, and capital outlay (non-transferable)	110,645	123,553
18.	For salaries, professional services and fees, travel, other operating expenses, and capital outlay of Game Wardens and other classified personnel including office and support staff of Department Law Enforcement activities	6,117,372	6,310,591
19.	There is hereby appropriated from the Special Boat Fund for carrying out the provisions of House Bill No. 11, Acts of the Fifty-sixth Legislature, Regular Session, 1959, and amendments thereto, and for carrying out the provisions of House Bill No. 605, Acts of the Sixty-second Legislature, Regular Session, 1971, funds for expenditures, including, but not limited to, salaries and wages, professional services and fees, travel, capital outlay including land and improvements thereto, construction and maintenance of boat ramps, and all other necessary costs and expenses whether by contract or direct payments	1,332,395	1,459,134

PARKS AND WILDLIFE DEPARTMENT
(Continued)

20.	For payment to cities and counties for maintenance and cleaning of Public beaches NTE \$50,000 for any single grant, subject to equal matching and contingent upon there being no admission fees charged for entry onto such public beaches	200,000	200,000
21.	There are hereby appropriated federal matching funds pursuant to the provisions of the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for Park development projects, local assistance grants, land acquisition, or for the planning and development of projects or programs authorized by law, estimated to be	3,528,284	3,528,284
22.	There are hereby appropriated Federal assistance funds made available under the Federal Boat Safety Act of 1971, PL-92-75, for the purpose of boat safety education and enforcement activities. Such expenditures include but are not limited to salaries and wages, professional services and fees, capital outlay and all other necessary costs and expenses whether by contract or direct payments estimated to be	250,000	250,000
23.	There is hereby appropriated from the Texas Park Fund, pursuant to Article 4 of House Bill 730, Acts of the Sixty-second Legislature, Regular Session, 1971, for the purpose of planning, acquisition and development of State parks and State historic sites. Such expenditures include, but are not limited to, salaries and wages, professional services and fees, travel, capital outlay, including land and improvements thereto, and all other necessary costs and expenses whether by contract or direct payments	12,000,000	12,000,000 & U.B.
24.	There is hereby appropriated, contingent on passage of House Bill No. 158 or Senate Bill No. 850 providing increased revenues accruing to Special Game and Fish Fund No. 9, the following items:		
	A. Salaries of Classified Positions	41,112	42,518
	B. Wildlife land improvements	664,000	266,000
	C. For salaries, travel, operating expense, and capital outlay of Game Wardens	464,300	794,500

PARKS AND WILDLIFE DEPARTMENT
(Continued)

25. There is hereby appropriated, contingent on passage of House Bill No. 260 relating to nongame and endangered species, for all expenses of administration including, but not limited to, salaries, wages, professional services and fees, travel, operating expenses, and capital outlay

_____ 120,000 _____ 120,000

GRAND TOTAL, PARKS AND WILDLIFE DEPARTMENT

\$ 42,510,929 \$ 44,010,875
=====

Method of Financing:

General Revenue Fund	\$ 6,923,408	\$ 7,580,086
State Parks Fund No. 64	1,197,051	1,475,072
State Parks Special Mineral Fund No. 267	8,000	8,000
Special Game and Fish Fund No. 9	13,828,920	13,967,988
Land and Water Recreation and Safety Fund No. 63	2,499,825	2,692,606
Varner Hogg Trust Account No. 941	7,000	7,000
Special Boat Fund No. 59	1,728,998	1,859,385
Federal Land and Water Conservation Fund No. 223	3,716,200	3,720,356
Texas Park Fund No. 31	12,601,527	12,700,382

Total

\$ 42,510,929 \$ 44,010,875
=====

26. Pursuant to Senate Bill No. 350, Thirty-eighth Legislature, Regular Session, 1923, codified as Article 4054, Vernon's Civil Statutes, there is hereby appropriated out of the Special Game and Fish Fund the amount necessary to pay refunds on sand, shell and gravel, estimated to be

\$ 500,000 \$ 500,000

SCHEDULE OF CLASSIFIED POSITIONS (UL),
PARKS AND WILDLIFE DEPARTMENT

Group 21

0275	Director ADP II
0519	Planner IV
1554	Chief of Staff Services
1898	Research and Information Specialist
4035	Special Project Director
5510	Regional Director
7518	Major Game Warden (car, uniforms, weapons, boat and trailer)

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 20

1166 Chief Accountant III
1553 Staff Services Officer II
2162 Engineer IV
7586 Director of Programs

Group 19

0274 Director of ADP I
1165 Chief Accountant II
1551 Staff Services Officer I
1555 Administrator of Technical Programs II
2260 Architect III
2460 Landscape Architect III

Group 18

0242 ADP Programmer III
0262 Systems Analyst II
1750 Personnel Director I
2158 Engineer II
2258 Architect II
2458 Landscape Architect II
7550 Field Manager for Fish and Wildlife
7805 Operations and Maintenance Supervisor
7832 State Park Coordinator

Group 17

1087 Supervising Accounts Examiner
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2256 Architect I
2456 Landscape Architect I
4371 Administrative Assistant
7517 Captain Game Warden (car, uniforms, weapons, boat and trailer)

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1550 Staff Services Assistant
1893 Information Specialist II
1942 Purchaser II
2125 Engineering Technician V
2155 Engineering Assistant III
3623 Appraiser Supervisor
7549 Biologist III, Conservation
7555 Regional Information and Education Officer
7724 Marketing Specialist III
7826 Park Superintendent IV (pick-up truck and uniforms)

Group 15

1504 Administrative Technician IV
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2662 Chemist II
6048 Pilot Investigator
7516 Lieutenant Game Warden (car, uniforms, weapons, boat and trailer)
7825 Park Superintendent III (pick-up truck and uniforms)
7830 Interpretation Planner

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 14

0232 ADP Supervisor II
0240 ADP Programmer I
0365 Photographer III
1892 Information Specialist I
2124 Engineering Technician IV
2451 Landscape Architect Assistant I
7515 Sergeant Game Warden (car, uniforms, weapons, boat and trailer)
7543 Biologist II, Conservation
7723 Marketing Specialist II
7823 Park Superintendent II (pick-up truck and uniforms)
9723 Communications Superintendent II

Group 13

1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I
7528 Fish Hatchery Superintendent
9101 Marine Maintenance Supervisor
9234 Master and Pilot

Group 12

0231 ADP Supervisor I
0363 Photographer II
1812 Statistician II
1891 Journalist II
1915 Warehouse Superintendent
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
2661 Chemist I
7512 Game Warden II (car, uniforms, weapons, boat and trailer)
7523 Wildlife Exhibit Supervisor
7542 Biologist I
7545 Airplane Pilot, Conservation
7722 Marketing Specialist I
9722 Communications Superintendent I

Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1081 Accounts Examiner I
1161 Accountant I
1502 Administrative Technician II
7502 Fish and Wildlife Technician
7821 Park Superintendent I (pick-up truck and uniforms)
9713 Radio Tower Mechanic
9714 Radio Specialist

Group 10

0361 Photographer I
1890 Journalist I
2122 Engineering Technician II
7401 Librarian I
7511 Game Warden I (car, uniforms, weapons, boat and trailer)
9051 Maintenance Foreman I
9232 Pilot
9418 Motor Vehicle Mechanic III

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I
2009 Illustrator I
7501 Fish and Wildlife Technician II
7818 Park Ranger III
9711 Radio Mechanic

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
2000 Draftsman I
2120 Engineering Aide IV
9417 Motor Vehicle Mechanic II

Group 7

0135 Secretary III
0221 ADP Equipment Operator I
7500 Fish and Wildlife Technician I
7817 Park Ranger II
9403 Truck Driver III

Group 6

0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
2119 Engineering Aide III
9041 Maintenance Mechanic I

Group 5

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
7540 Biology Field Worker
7816 Park Ranger I

Group 4

0053 Clerk II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I
0351 Dark Room Technician
2118 Engineering Aide II

Group 3

8045 Watchman II
8116 Cook II
9001 Helper, Maintenance and Construction

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Group 2

0051 Clerk I
8001 Janitor
8005 Maid
8031 Groundskeeper I
8044 Watchman I
8102 Food Service Worker I
9003 Laborer

Any Federal grants, allocations or aids for the conservation and improvement of game, fish and wildlife, or for improving, developing and planning public parks, or for any other program or activity under the statutory authority of the Parks and Wildlife Department, may be accepted and disbursed through the State Treasury by said Department for the purposes for which they were granted and are hereby appropriated for such purposes; provided, however, that expenditure of any such Federal grants, allocations, or aids shall not exceed the amounts shown in the schedule of appropriations hereinabove, or for purposes and programs not authorized by said schedule of appropriations.

Funds appropriated in Item No. 21 above are provided for park purposes and projects for which State and/or local funds are appropriated, and the Parks and Wildlife Department is authorized to accept from the Federal Government any funds that may be allocated to the Department under the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) and the National Historic Preservation Act of 1966 (Public Law 89-665), for planning, acquisition and development of the projects and programs authorized by law; and any Federal allocations for outdoor recreation under provisions of said Act. The Parks and Wildlife Department is authorized to use any of the State funds hereinabove appropriated to it for maintenance, repairs, equipment, development, improvement and administration and other contingencies to match any Federal funds in the event said matching is required to secure said Federal funds.

The amounts specified hereinabove from special funds are appropriated from revenues received during the biennium beginning September 1, 1973, and from any balances on hand at the beginning of each fiscal year.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

Any appropriation or reappropriation made in this Act to the Parks and Wildlife Department for Park Construction and Improvement Projects shall include labor and all necessary costs involved in the development of the specified State parks. It is provided, however, that the Parks and Wildlife Department shall submit reports at the close of each six-month interval to the Governor and the Legislative Budget Board showing the progress and costs involved in the expenditure of such appropriation items. Any unexpended balances remaining in such appropriation items at August 31, 1974, are hereby reappropriated for the same purposes for the year beginning September 1, 1974.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Within 90 days after the close of the fiscal year covered by this Act, the Parks and Wildlife Department shall file a report with the Comptroller, the Governor, and the Legislative Budget Board identifying each passenger automobile operated by the Department and its normal location, its date of acquisition and the mileage accumulated on it during the preceding fiscal year.

There are hereby appropriated all proceeds and receipts deposited in the Texas Parks Development Fund and in the Texas Park Development Bonds Interest and Sinking Fund pursuant to and for the purposes as set out by the provisions of Section 49-e of Article III of the Texas Constitution and of Vernon's Civil Statutes, Article 6070h (House Bill No. 212, Acts 1967, Sixtieth Legislature, Regular Session), as amended by Acts 1969, Sixty-first Legislature, Regular Session, Senate Bill No. 519.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries for the training and development of Game Wardens at rates established by the Parks and Wildlife Department.

It is expressly provided that the Parks and Wildlife Department pay longevity to Commissioned Game Wardens up to and including the grade of Captain. The amounts to be paid to each individual position shall be based on the length of service in law enforcement of Game Laws within the Department, according to the following schedule:

5 years	\$10.00 per month
10 years	20.00 per month
15 years	30.00 per month
20 years	40.00 per month
25 years	50.00 per month

In addition to the appropriations otherwise provided in this Act, all receipts from the sale of timber authorized by V.A.C.S., Article 6077q, at Mission Tejas State Park shall be deposited in the State Treasury to the credit of the Mission San Francisco de los Tejas State Park Building Fund and are hereby appropriated for repairs, building or construction facilities in this park, including recreational and other appropriate purposes.

Any funds appropriated herein which are used for the acquisition, restoration, and maintenance of historical structures and sites are to be expended for the restoration, and maintenance of the following historical sites: Leaton, McKavett, Lancaster, Griffin, Richardson, Fort Stockton, and Sabine Pass Battle Site. The Parks and Wildlife Department is further authorized to acquire additional forts in addition to the forts named above which qualify as historical sites to be located on the Gulf Coast of Texas.

In addition to the funds appropriated hereinabove, there are hereby appropriated and the Parks and Wildlife Department is authorized to expend, out of State Parks Fund No. 64, the amounts necessary for the establishment and operation of Concessions in State Parks, including classified salaries, seasonal and part-time help, consumable supplies and materials, current and recurring operating expenses, equipment and other capital outlay.

None of the funds appropriated above may be expended for classified or exempt positions which have as their primary purpose the rendering of legal services.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

None of the funds appropriated to, or otherwise available to, the Parks and Wildlife Department shall be expended, directly or indirectly, in compensation or reimbursement to any person as a fee or commission for their services in connection with the acquisition of real property by said Department, for its own use or for the benefit of others.

The Parks and Wildlife Department is hereby authorized to transfer any funds appropriated herein for Personal Services, Travel, Consumable Supplies and Materials, Current Operating Expenses, and Capital Outlay into a special fund in the State Treasury to be known as the "Parks and Wildlife Department Operating Fund," which fund shall be used only for the purposes for which appropriations are made hereinabove. Provided, however, that each special fund shall be used for the purposes as now described by law and nothing shall be done to jeopardize or divert the Special Funds or any portion thereof including Federal Aid.

Any money deposited into the State Treasury by the Parks and Wildlife Department, either by mistake of fact or by mistake of law, shall be refunded by warrant issued against the fund in the State Treasury into which such money was deposited, and so much for said refunds as is necessary is hereby appropriated.

The Parks and Wildlife Department is hereby authorized to establish a "Revolving Petty Cash Fund," not to exceed Twenty-five Hundred Dollars (\$2,500) out of existing funds. This fund shall be used only for the purpose of making refunds of cash receipts, subject to the approval of the State Auditor, and shall be maintained at a local bank. With the prior approval of the Commission, the Executive Director may designate a bonded employee to sign checks drawn on this account. The fund shall be reimbursed by warrants drawn and approved by the Comptroller out of those funds in which the refunded receipts were originally deposited.

There is hereby appropriated the unexpended balance of appropriations made to the Parks and Wildlife Department for construction of a State office building as provided in the General Appropriations made by the Sixty-second Legislature, Regular Session (Senate Bill No. 11, as amended) for the same purposes and subject to the same restrictions for the biennium beginning September 1, 1973.

From amounts appropriated above for Consumable Supplies and Materials, the Parks and Wildlife Department is hereby authorized expenditure, not to exceed \$5,000 for the biennium beginning September 1, 1973, for the purchase of evidence and/or information and surveillance deemed necessary by the Department for enforcement of game laws.

From funds appropriated above for Seasonal and Part-time Help the Parks and Wildlife Department is hereby authorized the payment of hourly wages, provided a schedule of hourly wage rates by work classification is filed with the Comptroller of Public Accounts and the Classification Division of the State Auditor's Office.

Any unexpended balances as of August 31, 1973, in Items 11A, 11B and 11C for Wildlife Improvements, and in Items 10A, 10B, and 10C for Park Improvements in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

PARKS AND WILDLIFE DEPARTMENT
(Continued)

Any unexpended balance as of August 31, 1973 in Item 13 for Ad Valorem taxes and Item 21 for planning, acquisition and development of State parks and State historical sites in Senate Bill No. 1, Acts of the Sixty-second Legislature, Third Called Session, 1972, is hereby reappropriated for the same purpose for the biennium beginning September 1, 1973.

There is hereby appropriated Federal Matching Funds pursuant to the provisions of the Land and Water Conservation Fund Act of 1965 (Public Law 88-578) for Local Assistance Grants only pursuant to provisions of 6081r, R.C.S., such payments to be made from the current year appropriation regardless of the Federal Contract approval date.

THE STRUCTURAL PEST CONTROL BOARD

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Structural Pest Control Fund:

Personal Services--

1. Executive Director	\$ 22,000	\$ 23,000
2. Salaries of Classified Positions	77,760	91,584
3. Part-time and Seasonal Help	4,500	4,500
4. Professional Fees and Services	<u>1,680</u>	<u>1,680</u>
<u>Total, Personal Services</u>	\$ 105,940	\$ 120,764

Other Expenses--

5. Travel	48,222	54,492
6. Consumable supplies and materials, current and recurring operating expense (excluding travel) and capital outlay	<u>16,784</u>	<u>16,834</u>

GRAND TOTAL, THE STRUCTURAL PEST CONTROL BOARD

\$ 170,946	\$ 192,090
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The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of the fiscal year of said biennium in the Structural Pest Control Fund.

SCHEDULE OF CLASSIFIED POSITIONS, THE STRUCTURAL PEST CONTROL BOARD

0135	Secretary III, UL
0138	Administrative Secretary
7620	Agriculture Inspector I
7621	Agriculture Inspector II, UL

BOARD OF PHYSICAL THERAPY EXAMINERS

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Per Diem for Board Members	\$	2,160	\$	2,160
2. Secretary		5,000		5,000
3. Part-time and Seasonal Help, including Investigative and Enforcement Services		<u>9,000</u>		<u>9,000</u>
<u>Total, Personal Services</u>	\$	16,160	\$	16,160
4. Travel Expense		6,653		6,653
5. Examination Expense		10,000		10,000
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, and purchase of evi- dence), and capital outlay		<u>4,320</u>		<u>4,320</u>
<u>GRAND TOTAL, BOARD OF PHYSICAL THERAPY EXAMINERS</u>	\$	<u>37,133</u>	\$	<u>37,133</u>

BOARD OF EXAMINERS OF PSYCHOLOGISTS

Out of the Psychologists Licensing
Fund:

Personal Services--

1. Per Diem of Board Members	\$	2,475	\$	2,475
2. Executive Secretary		12,500		12,500
3. 0135 Secretary III		6,852		7,080
4. Part-time and Seasonal Help and Investigative Services		6,500		6,500
5. Professional Fees and Services		<u>4,200</u>		<u>4,200</u>
<u>Total, Personal Services</u>	\$	32,527	\$	32,755

Other Expenses--

6. Travel		4,386		4,386
7. Consumable supplies and mate- rials, current and recurring operating expense (excluding travel) and including examina- tion expense and capital outlay		<u>13,500</u>		<u>13,500</u>
<u>GRAND TOTAL, BOARD OF EXAMINERS OF PSYCHOLOGISTS</u>	\$	<u>50,413</u>	\$	<u>50,641</u>

BOARD OF EXAMINERS OF PSYCHOLOGISTS
(Continued)

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Psychologists Licensing Fund (No. 024).

None of the funds appropriated above shall be expended for a telephone answering service.

None of the funds appropriated above shall be expended unless an employee of the Board is on duty at all times during the normal working hours.

Upon certification by the Executive Director of the Board of Control of the availability of space in any state office building, the offices of the Texas State Board of Examiners of Psychologists shall occupy such space and be removed from its present quarters.

RAILROAD COMMISSION

For the Years Ending	
August 31,	August 31,
1974	1975

Personal Services--

1. Commissioners, 3 at \$34,000 (1974) and \$35,500 (1975)	\$ 102,000	\$ 106,500
2. Administrator	25,000	25,500
3. Chief Engineer	26,000	27,000
4. Director of Engineering Research and Inspection	23,500	24,000
5. Chief Legal Counsel	23,500	24,000
6. Director, Field Operations	23,500	24,000
7. Director, Transportation	23,500	24,000
8. Director, Technical Hearings	23,000	23,500
9. Senior Legal Examiners, 5 at \$22,000 (1974) and \$22,500 (1975)	110,000	112,500
10. Senior Staff Engineers, 2 at \$22,000 (1974) and \$22,500 (1975)	44,000	45,000
11. Senior Staff Geologists, 2 at \$22,000 (1974) and \$22,500 (1975)	44,000	45,000
12. Transportation Rate Director	22,000	22,500
13. Director, Gas Utilities	22,000	22,500
14. Salaries of Classified Positions	4,703,020	4,877,316
15. Professional Fees and Services	11,875	11,875
16. Seasonal and Part-time Help	35,000	35,000
17. Longevity Increases	13,920	
<u>Total, Personal Services</u>	<u>\$ 5,275,815</u>	<u>\$ 5,450,191</u>

Other Expenses--

18. Consumable supplies and materials, current and recurring operating expense (including travel expense), capital outlay and court costs	1,284,978	1,089,856
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RAILROAD COMMISSION
(Continued)

19.	For the payment of the cost of plugging old abandoned oil, gas and dry wells, when the ownership of such well cannot be established or found, and said wells are improperly plugged and allow salt water to pollute surface or underground fresh waters	150,000	150,000 & U.B.
20.	Texas Petroleum Research Committee--for allocation by the Railroad Commission for the purpose of research seeking means of increasing the recovery of oil and gas from known Texas reserves	120,000	120,000
21.	For payment of boat rental through interagency contracts for the inspection of off-shore oil and gas operations	10,000	10,000
22.	For the renovation of elevators in the Ernest O. Thompson Building	150,000	
<u>GRAND TOTAL, RAILROAD COMMISSION</u>		<u>\$ 6,990,793</u>	<u>\$ 6,820,047</u>

Method of Financing:

Railroad Commission Operating Fund, estimated to be	\$ 5,260,868	\$ 5,406,468
General Revenue Fund	1,229,925	913,579
Federal Revenue Sharing Fund No. 448	500,000	500,000
<u>Total, Method of Financing</u>	<u>\$ 6,990,793</u>	<u>\$ 6,820,047</u>

SCHEDULE OF CLASSIFIED POSITIONS (UL), RAILROAD COMMISSION

Group 21

0275 Director of ADP II
1554 Chief of Staff Services
2164 Engineer V
2364 Geologist V
3501 Legal Examiner
6600 Assistant Rate Director, Railroad Commission
6639 Director, Production and Proration
6645 Director, Liquefied Petroleum Gas Division

Group 20

0243 ADP Programmer IV
0252 Programmer Analyst II
1553 Staff Services Officer II
2162 Engineer IV
2362 Geologist IV

Group 19

1052 Hearings Examiner III
1165 Chief Accountant II
1551 Staff Services Officer I
1751 Personnel Director II
1817 Director, Reports and Statistics
2160 Engineer III
2360 Geologist III
6603 Transportation Analyst III

RAILROAD COMMISSION
(Continued)

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0262 Systems Analyst II
1084 Supervising Auditor
1549 Director of Records Service
2158 Engineer II
2358 Geologist II
6638 Assistant Director, Production and Proration

Group 17

1053 Hearings Examiner II
1816 Assistant Director, Reports and Statistics
2156 Engineer I
2356 Geologist I
4371 Administrative Assistant
6602 Transportation Analyst II

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
1090 Auditor III
2125 Engineering Technician V
6605 Supervisor, Motor Carrier Permits and License

Group 15

1504 Administrative Technician IV
1813 Statistician III
2002 Draftsman III

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1054 Hearings Examiner I
1089 Auditor II
2124 Engineering Technician IV

Group 13

1082 Accounts Examiner II
1503 Administrative Technician III
1162 Accountant II

Group 12

0142 Hearings Reporter II
0316 Reproduction Equipment Supervisor I
1088 Auditor I
1515 Office Services Supervisor III
1812 Statistician II
2001 Draftsman II
2123 Engineering Technician III
6601 Transportation Analyst I
6675 Secretary, Railroad Commission
7402 Librarian II

Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

RAILROAD COMMISSION
(Continued)

Group 10

0141 Hearings Reporter I

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0246 ADP Record Control Clerk III
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
1811 Statistician I

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1702 Personnel Clerk II

Group 5

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I
9402 Truck Driver II

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
0201 Key Punch Operator I

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I
8001 Janitor

The Railroad Commission shall approve the rates to be charged by its Reporters on transcripts that are sold, not to exceed that authorized by law to be paid to District Court Reporters.

The Railroad Commission is authorized to expend any necessary amounts of money from item "Consumable Supplies" above to purchase passenger automobiles subject to the limitations set forth in the General Provisions of this Act. To show compliance with this paragraph, within 30 days after the close of the fiscal year, the Railroad Commission shall file a report with the Governor and the Legislative Budget Board identifying each passenger automobile operated by the Commission and its normal location, its date of acquisition, and the mileage accumulated on it during the preceding fiscal year.

BOARD OF MANAGERS OF THE TEXAS STATE RAILROAD

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

For part-time salaries and wages,
consumable supplies and materials,
current and recurring operating
expenses

\$	500	\$	500
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REAL ESTATE COMMISSION

Out of the Real Estate License Fund:

Personal Services--

1. Per Diem of Commissioners	\$ 6,000	\$ 6,000
2. Administrator	23,500	24,000
3. Assistant Administrator	19,500	20,000
4. Legal Counsel	18,000	18,500
5. Salaries of Classified Positions	441,663	458,413
6. Seasonal Help	13,568	13,568
7. Subpoena services and witness fees as set out in Section 20(b) of the Real Estate License Act	1,000	1,000
8. Longevity Increases	<u>1,565</u>	<u>1,565</u>

<u>Total, Personal Services</u>	\$ 524,796	\$ 541,481
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Other Expenses--

9. Travel	43,024	43,024
10. Consumable supplies and mate- rials, current and recurring operating expense (excluding travel expense), and capital outlay	70,391	73,055
11. Expenses of Moving to Archives Building	<u>3,200</u>	<u>3,200</u>

<u>GRAND TOTAL, REAL ESTATE COMMISSION</u>	<u>\$ 641,411</u>	<u>\$ 657,560</u>
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Funds derived from the provisions of Senate Bill No. 338, Acts of the Sixty-second Legislature, Regular Session, 1971, in support of the Real Estate Research Center at Texas A&M University, are hereby appropriated to said Center for the purposes stipulated therein.

SCHEDULE OF CLASSIFIED POSITIONS, REAL ESTATE COMMISSION

Group 19

1551 Staff Services Officer I

Group 17

1552 Administrator of Technical Programs I

3533 Attorney III

Group 15

1504 Administrative Technician IV, 3

3532 Attorney II

Group 14

3531 Attorney I

Group 13

1162 Accountant II

6745 Field Representative, Real Estate Commission, 14

Group 12

1515 Office Services Supervisor III

Group 11

0225 ADP Equipment Operator III

Group 10

0141 Hearings Reporter I

Group 8

1003 Accounting Clerk III

Group 7

0063 Clerical Supervisor II, 4

0135 Secretary III, 2

0221 ADP Equipment Operator I

Group 6

0055 Clerk III

0203 Key Punch Operator II

1002 Accounting Clerk II

Group 5

0127 Stenographer II, 2

0133 Secretary II, 2

Group 4

0053 Clerk II, UL

0106 Clerk Typist II, UL

0201 Key Punch Operator I

Group 2

0051 Clerk I, UL

AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Per Diem of 9 Commissioners	\$ 1,400	\$ 1,800
2. Executive Director	23,000	23,500
3. Associate Director	13,000	13,500
4. Salaries of Classified Positions	33,313	34,446
5. Part-time and Seasonal Help and Professional Services	1,000	1,000

Total, Personal Services	\$ 71,713	\$ 74,246
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Other Expenses--

6. Travel	10,580	12,960
7. Consumable supplies and materials, current and recurring operating expenses (excluding travel) and capital outlay	18,352	20,702

GRAND TOTAL, AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS	\$ 100,645	\$ 107,908
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Method of Financing:

Out of the General Revenue Fund	\$ 55,645	\$ 62,908
Federal Funds, estimated to be	45,000	45,000

Total, Method of Financing	\$ 100,645	\$ 107,908
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The American Revolution Bicentennial Commission is authorized to receive any private funds donated and such private fund donations are appropriated to the Commission for purposes specified by the donor and in conformity with the provisions of Senate Bill No. 701, Acts of the Sixty-first Legislature, Regular Session.

SCHEDULE OF CLASSIFIED POSITIONS, AMERICAN REVOLUTION BICENTENNIAL COMMISSION OF TEXAS

Group 15

1582 Technical Writer

Group 14

1892 Information Specialist I

Group 12

1515 Office Services Supervisor III

Group 7

0135 Secretary III

Group 6

0128 Stenographer III

BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

For the Years Ending
August 31, August 31,
1974 1975

Out of the County and Road
District Highway Fund:

Personal Services--

1. Director	\$	22,500	\$	23,000
2. Assistant Director		22,000		22,500
3. Salaries of Classified Positions		64,301		67,003
4. Longevity Increases		499		
<u>Total, Personal Services</u>	\$	109,300	\$	112,503

Other Expenses--

5. Consumable supplies and materials, current and recurring operating expenses, and capital outlay		6,974		6,974
<u>Total, Administrative Expense</u>	\$	116,274	\$	119,477

6. There is hereby appropriated, pursuant to Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended, the State's portion which will be expended by this agency, estimated at:				
a. Distribution to Counties		7,300,000		7,300,000
b. Bond Retirement		46,000		42,000

<u>GRAND TOTAL, STATE FUNDS, CERTAIN AND ESTIMATED, BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS</u>	\$	7,462,274	\$	7,461,477
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SCHEDULE OF CLASSIFIED POSITIONS,
BOARD OF COUNTY AND DISTRICT ROAD INDEBTEDNESS

0135 Secretary III
1002 Accounting Clerk II
1161 Accountant I, 2
1163 Accountant III
1165 Chief Accountant II

All balances and receipts accruing to the County and Road District Highway Fund, No. 57, are hereby appropriated for the purposes set forth in Chapter 13, Acts of the Third Called Session, Forty-second Legislature, as amended.

RUNNELS COUNTY WATER AUTHORITY

Any unexpended balance in the appropriations to the Runnels County Water Authority contained in House Bill No. 2, Sixty-first Legislature, Second Called Session, 1969, is hereby reappropriated for the biennium beginning September 1, 1973.

DEPARTMENT OF PUBLIC SAFETY

For the Years Ending	
August 31, 1974	August 31, 1975

Personal Services--

1. Director	\$ 32,500	\$ 33,500
2. Assistant Director	26,500	27,500
3. Chief, Administration	22,000	23,000
4. Chief, Criminal Law Enforcement	22,000	23,000
5. Chief, Traffic Law Enforcement	22,000	23,000
6. General Counsel	22,000	23,000
7. Salaries of Classified Positions (non-transferable)	35,544,345	37,767,607
8. Seasonal and Part-time Help	18,750	18,750
9. Longevity Pay	455,440	504,960
10. Salaries of Patrolmen Trainees	150,000	150,000
11. Longevity Increases	101,603	
<u>Total, Personal Services</u>	<u>\$ 36,417,138</u>	<u>\$ 38,594,317</u>

Other Expenses--

12. Purchase of automobiles (including automobiles for the Highway Patrol, which automobiles shall be air-conditioned and painted two-toned black and white) and operation of automobiles, expenses for training, operations of law enforcement training schools, consumable supplies and materials, current and recurring operating expenses (including travel expense, except travel by airplanes and helicopters which are owned by the Department of Public Safety), photographic equipment, and capital outlay, but excluding purchase of airplanes and helicopters, and the expense of operating airplanes and helicopters	12,436,172	12,379,044
13. Purchase of airplanes and helicopters, and maintenance and operating expenses of six (6) airplanes and seven (7) helicopters owned by this Department, including all salaries and other expenses necessary for the operations of such airplanes and helicopters (non-transferable)	615,019	621,739
14. Clothing allowance for members of the Texas Rangers, the Narcotics Section, the Intelligence Section, Motor Vehicle Theft Section, and Pilot Investigators (at \$500 per member)	134,000	137,000

DEPARTMENT OF PUBLIC SAFETY
(Continued)

15. For the construction, repairs, and renovation of Department of Public Safety Office Buildings including a Criminal Law Enforcement building in Austin, Headquarters buildings in Austin and offices in Tyler, Abilene, and Texarkana	2,000,000	1,800,000 E U.B.
16. Federal Grant Financed Programs, estimated to be	\$ 3,169,750	\$ 3,192,675

GRAND TOTAL, DEPARTMENT OF PUBLIC SAFETY

\$ 54,772,079	\$ 56,724,775
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Method of Financing:

From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Operator's and Chauffeur's License Fund in the sum of

\$ 8,100,000	\$ 8,500,000
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From current revenues and receipts and any balances on hand at the beginning of the fiscal year, the above appropriations are to be paid from the Motor Vehicle Inspection Fund in the sum of

3,100,000	3,200,000
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From Turnpike Refunds

522,000	552,000
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There is hereby appropriated to the Department of Public Safety for the policing of State Highway system, from the State Highway Fund, the sum of

37,880,329	39,480,100
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From the Department of Public Safety Building Fund No. 81

2,000,000	1,800,000
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Federal Funds and Refunds, estimated to be

3,169,750	3,192,675
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Total, Method of Financing

\$ 54,772,079	\$ 56,724,775
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Funds appropriated above for salaries of classified positions may be expended to employ personnel in only those classified position titles listed in Article V of this Act or in such other positions established and approved by the State Classification Officer for use by the Department.

Notwithstanding the salary schedule as set out in Article V of this Act, the positions listed below shall be paid at the specified rates, plus longevity entitlements. The law enforcement personnel listed below and including Regional Commanders shall receive longevity pay as provided in this Act.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

	<u>1974</u>	<u>1975</u>
6066 Senior Captain, Rangers	\$ 17,244	\$ 17,832
6060 Assistant Supervisor, Rangers	14,628	15,108
6065 Captain, Rangers	13,692	14,148
6062 Sergeant, Rangers	12,000	12,408
6061 Texas Rangers	11,232	11,616
6017 Captain, Public Safety (plus uniforms, cleaning and meal allowance)	13,692	14,148
6013 Lieutenant, Public Safety (plus uniforms, cleaning and meal allowance)	12,000	12,408
6009 Sergeant, Public Safety (plus uniforms, cleaning and meal allowance)	11,232	11,616
6005 Patrolman I, Public Safety (After completion of Probationary Service) (plus uniforms, cleaning and meal allowance)	9,528	9,840
6006 Patrolman II, Public Safety (plus uniforms, cleaning and meal allowance)	10,176	10,512
6084 Supervisor, Intelligence Section	17,244	17,832
6083 Assistant Supervisor, Intelligence Section	14,628	15,108
6082 Captain, Intelligence	13,692	14,148
6081 Sergeant, Intelligence	12,000	12,408
6080 Agent Investigator	11,232	11,616
6076 Supervisor, Narcotics Section	17,244	17,832
6075 Assistant Supervisor, Narcotics Section	14,628	15,108
6073 Captain, Narcotics	13,692	14,148
6072 Sergeant, Narcotics	12,000	12,408
6071 Narcotics Agent	11,232	11,616
6049 Senior Pilot Investigator, Department of Public Safety	15,108	15,624
6024 Captain, Motor Vehicle Theft	13,692	14,148
6022 Sergeant, Motor Vehicle Theft	12,000	12,408
6020 Motor Vehicle Investigator	11,232	11,616
8049 Mansion Security Officer	9,216	9,528

Exclusive of personnel in training, the commissioned officers of the following services shall not exceed the strength indicated as follows:_____

	<u>1974</u>	<u>1975</u>
Motor Vehicle Theft	14	14
Intelligence	50	50
Narcotics	112	112
Texas Rangers	88	94
Pilot Investigators	4	4
Highway Patrol*	1,397	1,447
License and Weight	147	147
Driver's License**	375	375
Motor Vehicle Inspection	112	112
Safety	36	36

DEPARTMENT OF PUBLIC SAFETY
(Continued)

*Includes personnel for turnpike policing, including one position as Captain.

**Includes 35 Hearing Officers.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees and newly commissioned Patrolman I's serving their period of Probationary Service at rates established by the Department of Public Safety.

From the appropriations made herein for the operations and maintenance of the Department of Public Safety, the Department may pay the witness fees and travel expenses of out-of-state witnesses, subject to the advance, written approval of the District Attorney for the county having venue over the law violation under investigation.

The Department of Public Safety may acquire the necessary real property by gift or purchase to expand or relocate communications facilities.

Moneys appropriated above may be expended for drugs, medical, hospital, laboratory and funeral expense of law enforcement employees or other employees performing duties involving unusual risk when injury or death occurs in the performance of such duties. It is the intent of the Legislature that moneys appropriated above shall not be expended for drugs, medical, hospital, laboratory or funeral expense of employees who are not actively engaged in the performance of law enforcement or other hazardous duties or of law enforcement employees when injury or death occurs in the performance of clerical or office duties as distinguished from law enforcement or other duties involving unusual risk.

The Department of Public Safety is authorized to own and operate six (6) airplanes and seven (7) helicopters only.

From the amounts appropriated out of the Operator's and Chauffeur's License Fund for the support and maintenance of the Department of Public Safety, an amount not to exceed Two Hundred and Forty Thousand Dollars (\$240,000) for each year of the biennium beginning September 1, 1973, is hereby designated for the purchase of evidence and/or information and surveillance expenses deemed necessary by the Department of Public Safety; and accountability for expenditures as set forth above shall be governed by such rules and regulations as the Director of the Department of Public Safety may recommend, subject to approval by the State Auditor.

It is expressly provided that the Department of Public Safety pay longevity to commissioned law enforcement personnel of the Department including the grade of Major. The amounts to be paid to each individual position shall be based on the length of service in law enforcement within the Department, according to the following schedule:

5 years	\$10 per month
10 years	20 per month
15 years	30 per month
20 years	40 per month
25 years	50 per month

Funds derived from the sale of passenger vehicles and airplanes owned and operated by the Department of Public Safety are hereby reappropriated to the Department of Public Safety and are to be deposited in appropriations where like purchases can be made as per Article 666.

As much of the Motor Vehicle Inspection Fund as may be necessary is hereby appropriated and set aside to pay refunds as provided by law.

DEPARTMENT OF PUBLIC SAFETY
(Continued)

It is Legislative intent that a sufficient number of patrolmen or mansion security officer positions provided herein be utilized to provide one law enforcement officer on duty at all times at the State Capitol and Capitol area to maintain law and order.

It is provided that funds herein appropriated for Classified Positions may be expended for the salaries of Patrolman Trainees at rates established by the Department of Public Safety.

In addition to the appropriations otherwise provided in this Act, there is hereby appropriated to the Texas Department of Public Safety any Federal funds received by the Department either directly or as agent of the Governor. Such funds may be used for any purpose for which the Federal grant, allocation, aid, or payment was made or for any purpose for which the funds they replace were appropriated, and funds otherwise appropriated to the Department may be used in carrying out the Department's duties. Funds appropriated under the provisions of the Highway Safety Act of 1966 (Public Law 89-564; 23 U.S.C.A., Section 101 et seq.) as amended, may be used to compensate uniform personnel for work performed on off-duty days over and above the salary provided by this Act.

It is the intent of the Legislature, out of the funds appropriated hereinabove for the operations of the Narcotics Section, that the Narcotics Section intensify its law enforcement activities concerned with the use of narcotics and other drugs by students in and around college and high school campuses.

The Department of Public Safety shall furnish storage and maintenance and other services for the Governor's airplane as requested by the Governor.

SECRETARY OF STATE

	For the Years Ending	
	August 31, 1974	August 31, 1975

Personal Services--

1. Secretary of State	\$ 30,500	\$ 31,500
2. Assistant Secretary of State	25,000	25,500
3. Chief of Staff Services	22,500	23,000
4. Director, Uniform Commercial Code	16,500	17,000
5. Salaries of Classified Positions	730,710	758,048
6. Seasonal and Part-time Help	11,537	11,537
7. Longevity Increases	2,412	

<u>Total</u> , Personal Services	\$ 839,159	\$ 866,585
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Other Expenses--

8. Travel (including expenses of Secretary of State when traveling for the Governor)	11,600	11,600
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	197,215	192,388
10. Computer Rental	344,835	362,078
11. Compiling, editing, indexing and distributing current laws of the Sixty-third Legislature, 1973	50,000	U.B.

SECRETARY OF STATE
(Continued)

12. Publishing proposed Constitutional Amendments submitted by the Sixty-third Legislature to the vote of the electorate, including salaries, wages and all other expenses necessary thereto, whether by contract or otherwise	400,000	U.B.
13. For all necessary expenses and allocations for primary elections	3,881,550	
<u>GRAND TOTAL, SECRETARY OF STATE</u>	\$ 5,724,359	\$ 1,432,651

Method of Financing:

Out of the General Revenue Fund	\$ 5,224,359	\$ 932,651
Out of Federal Revenue Sharing Fund No. 448	500,000	500,000
<u>Total, Method of Financing</u>	\$ 5,724,359	\$ 1,432,651

SCHEDULE OF CLASSIFIED POSITIONS, SECRETARY OF STATE

Group 21

0275 Director of ADP II
3501 Legal Examiner, 2

Group 19

1551 Staff Services Officer I, 2
3605 Legal Counselor

Group 18

0251 Programmer Analyst I
3618 Director, Charter Division

Group 16

0241 ADP Programmer II, 2
1550 Staff Services Assistant, 4
3613 Charter Examiner

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I

Group 13

1162 Accountant II, 2

Group 12

1515 Office Services Supervisor III

Group 11

0067 Clerical Supervisor IV
0225 ADP Equipment Operator III, 2
0310 Reproduction Equipment Operator II

Group 9

0065 Clerical Supervisor III, 4
0137 Legal Secretary, 2
0138 Administrative Secretary, 4
0223 ADP Equipment Operator II

SECRETARY OF STATE
(Continued)

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II

Group 7

0135 Secretary III, 6

Group 6

0055 Clerk III, 5
0203 Key Punch Operator II, 2

Group 5

0133 Secretary II, 6
0306 Duplicating Machine Operator I, 2
0127 Stenographer II, 2

Group 4

0053 Clerk II, 9
0106 Clerk Typist II, 7
0126 Stenographer I, 3

Group 3

0103 Clerk Typist I, 8

Group 2

0051 Clerk I, 2

It is the intent of the Legislature that funds appropriated above for computer operations can only be spent with the advice and assistance of the Office of Information Services and the Systems Division of the State Auditor's Office.

SECURITIES BOARD

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Per Diem of Board Members	\$ 1,800	\$ 1,800
2. Securities Commissioner	27,500	28,500
3. Deputy Securities Commissioner	22,000	22,500
4. Director Securities Registration Division	20,000	20,500
5. Director Enforcement Division	20,000	20,500
6. For salaries of classified positions, part-time and seasonal help, professional fees and services and witness fees	594,618	620,880
7. Longevity Increases	<u>204</u>	<u> </u>
Total, Personal Services	\$ 686,122	\$ 714,680

SECURITIES BOARD
(Continued)

Other Expenses--

8. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay

	138,350	144,150
<u>GRAND TOTAL, SECURITIES BOARD</u>	\$ 824,472	\$ 858,830

Method of Financing:

General Revenue Fund	\$ 524,472	\$ 558,830
Federal Revenue Sharing Fund No. 448	300,000	300,000
<u>Total, Method of Financing</u>	\$ 824,472	\$ 858,830

SCHEDULE OF CLASSIFIED POSITIONS, SECURITIES BOARD

Group 21

- 1136 Assistant Director, Registration Division
- 1138 Assistant Director, Enforcement Division
- 1139 Director, Institutional Registration Division

Group 20

- 1147 Supervising Examiner, 3
- 1553 Staff Services Officer II

Group 19

- 1142 Senior Examiner, 3
- 1144 Senior Analyst, 2

Group 17

- 1140 Dealer Registration Director
- 1146 Securities Analyst II, 5
- 3776 Senior Investigator-Examiner, 5

Group 15

- 1141 Securities Investigator, UL
- 1145 Securities Analyst I, UL
- 1504 Administrative Technician IV

Group 12

- 0231 ADP Supervisor I
- 1515 Office Services Supervisor III

Group 11

- 0067 Clerical Supervisor IV
- 1502 Administrative Technician II

Group 9

- 0138 Administrative Secretary

Group 8

- 1501 Administrative Technician I

Group 7

- 0135 Secretary III, UL
- 0221 ADP Equipment Operator I, UL

SECURITIES BOARD
(Continued)

Group 6

0128 Stenographer III, UL

Group 5

0133 Secretary II, UL

Group 4

0053 Clerk II, UL

0126 Stenographer I, UL

0131 Secretary I, UL

SOIL AND WATER CONSERVATION BOARD

For the Years Ending
August 31, August 31,
1974 1975

Out of the General Revenue Fund:

Personal Services--

1. Per Diem of Board Members	\$	6,000	\$	6,000
2. Executive Director		18,500		19,000
3. Salaries of Classified Positions		122,568		126,912
4. Longevity Increases		216		216
<u>Total, Personal Services</u>	\$	147,284	\$	151,912

Other Expenses--

5. Travel Expense--Board Members and Staff, District directors and delegates, including District directors' and delegates' per diem		210,818		210,818
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay		20,329		18,549
7. For payment of expenses for watershed planning by contract or by direct salary and wage, and other necessary expenses		150,000		150,000
8. Funds for Soil and Water Conservation Districts to be expended when matched by equal amounts from sources other than State funds or earnings from State funds, not to exceed three thousand (\$3,000) dollars in any district per annum		401,181		403,769

GRAND TOTAL, SOIL AND WATER CONSERVATION BOARD

	\$	929,612	\$	935,048
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SOIL AND WATER CONSERVATION BOARD
(Continued)

SCHEDULE OF CLASSIFIED POSITIONS, SOIL AND WATER CONSERVATION BOARD

Group 20

2162 Engineer IV

Group 18

7742 Assistant Executive Director, Soil Conservation Board

Group 17

7741 Soil Conservationist, 5

Group 12

1515 Office Services Supervisor III

Group 7

0135 Secretary III

Group 6

1002 Accounting Clerk II

It is the intent of the Legislature in making the appropriations above to the State Soil and Water Conservation Board that said Board shall seek from the Federal Government authority to guide activities of the Federal Soil Conservation Service and its personnel in their relations with local citizens in order that the interests of individual landowners shall be given consideration in all matters.

Any unexpended balances in the reappropriation of funds and properties to the Soil Conservation Districts are hereby reappropriated for the biennium beginning September 1, 1973, for the purposes provided for under the Soil Conservation statutes.

OFFICE OF STATE-FEDERAL RELATIONS

For the Years Ending	
August 31,	August 31,
1974	1975

Out of the General Revenue Fund:

1. Director	\$ 26,000	\$ 27,000
2. Associate Director	25,500	26,000
3. For payment of salaries and wages, longevity increases, professional fees and services, part-time and seasonal help, rental of office space, and other expenses for which no other provisions are made	48,842	53,386

GRAND TOTAL, OFFICE OF
STATE-FEDERAL RELATIONS

\$ 100,342	\$ 106,386
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BOARD OF REGISTRATION FOR PUBLIC SURVEYORS

For the Years Ending
August 31, August 31,
1974 1975

Out of the Registered Public Surveyors' Fund:

Personal Services--

1. Per Diem, Board Members	\$	3,750	\$	3,750
2. Executive Secretary		12,000		12,500
3. Seasonal Help		2,400		2,400
4. Professional Fees and Services		1,000		1,000
5. 0055 Clerk III		6,204		6,408
		<u>6,204</u>		<u>6,408</u>
<u>Total, Personal Services</u>	\$	25,354	\$	26,058

Other Expenses--

6. Consumable supplies and materials, current and recurring operating expense, including travel and capital outlay		4,660		4,660
7. Contingent upon the passage of House Bill No. 1167 or Senate Bill No. 302, Acts of the Sixty-third Legislature, there is hereby appropriated for consumable supplies and materials, current and recurring operating expense, including travel and capital outlay				
		<u>4,800</u>		<u>4,800</u>
<u>GRAND TOTAL, BOARD OF REGISTRATION FOR PUBLIC SURVEYORS</u>	\$	34,814	\$	35,518

The amounts specified above are appropriated from revenues received during the biennium beginning with the effective date of this Act, and from any balances on hand at the beginning of each fiscal year of said biennium in the Registered Public Surveyors Fund (No. 75).

TOURIST DEVELOPMENT AGENCY

Personal Services--

1. Board Members' Per Diem	\$	1,500	\$	1,500
2. Executive Director		24,000		24,500
3. Salaries of Classified Positions		94,404		97,596
4. Part-time and Seasonal Help, and Professional Fees and Services				
		<u>5,000</u>		<u>5,000</u>
<u>Total, Personal Services</u>	\$	124,904	\$	128,596

Other Expenses--

5. Travel		27,900		27,900
6. Consumable supplies and materials, current and recurring operating expense (including travel), and capital outlay		22,750		13,100

TOURIST DEVELOPMENT AGENCY
(Continued)

7. Travel promotion, publicity and advertising	475,000	475,000 E. U. B.
<hr/>		
GRAND TOTAL, TOURIST DEVELOPMENT AGENCY	\$ 650,554	\$ 644,596
<hr/>		
Method of Financing:		
General Revenue Fund	\$ 350,554	\$ 344,596
Federal Revenue Sharing Fund No. 448	300,000	300,000
<hr/>		
Total, Method of Financing	\$ 650,554	\$ 644,596
<hr/>		

SCHEDULE OF CLASSIFIED POSITIONS, TOURIST DEVELOPMENT AGENCY

Group 20
7586 Director of Programs

Group 18
1868 Chief of Community Relations
1869 Chief of Media Relations

Group 16
1893 Information Specialist II

Group 9
0138 Administrative Secretary
1514 Office Services Supervisor II

Group 7
0135 Secretary III

Group 5
0133 Secretary II

Group 4
0126 Stenographer I

TEXAS MASS TRANSPORTATION COMMISSION

For the Years Ending	
August 31, 1974	August 31, 1975
<hr/>	

Out of the General Revenue Fund:

Personal Services--

1. Executive Director	\$ 21,000	\$ 21,500
2. Salaries of Classified Positions	37,008	38,266
<hr/>		
Total, Personal Services	\$ 58,008	\$ 59,766
<hr/>		

TEXAS MASS TRANSPORTATION COMMISSION
(Continued)

Other Expenses--

<u>3.</u> For Commissioners' expense, travel expense, consumable supplies and materials, current and recurring operating expense, capital outlay, professional fees and services, part-time and seasonal help, and all other expenses for which no other provisions are made	-----22,092	-----20,334
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<u>GRAND TOTAL, TEXAS MASS TRANSPORTATION COMMISSION</u>	\$ 80,100	\$ 80,100
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SCHEDULE OF CLASSIFIED POSITIONS, TEXAS MASS TRANSPORTATION COMMISSION

0138 Administrative Secretary
1504 Administrative Technician IV
2164 Engineer V

TREASURY DEPARTMENT

For the Years Ending	
August 31, 1974	August 31, 1975

Personal Services--

<u>1.</u> State Treasurer	\$ 34,000	\$ 35,500
<u>2.</u> Chief Clerk	28,000	29,000
<u>3.</u> Administrative Assistant	22,500	23,000
<u>4.</u> Director of Accounting	22,500	23,000
<u>5.</u> Director of Bond Division	22,500	23,000
<u>6.</u> Director of Data Processing Division	22,500	23,000
<u>7.</u> Assistant Director of Data Processing	20,000	21,000
<u>8.</u> Bond and Securities Analyst	19,500	20,000
<u>9.</u> Accountant	12,000	12,500
<u>10.</u> Accountant II	13,229	-----
<u>11.</u> Salaries of Classified Positions	718,653	745,177
<u>12.</u> Seasonal Help	10,658	10,658
<u>13.</u> Longevity Increases	2,021	-----
<u>Total, Personal Services</u>	\$ 948,061	\$ 965,835

Other Expenses--

<u>14.</u> Consumable supplies and materials, current and recurring operating expense (including travel), capital outlay, and uniforms, equipment and necessary supplies for Security Guards	295,991	310,459
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Out of Special Funds:

TREASURY DEPARTMENT
(Continued)

From current revenues and any balances on hand at the beginning of the fiscal year there is hereby appropriated as provided by statute for personal services, consumable supplies and materials, current and recurring operating expense and reimbursement of claims from each of the following funds:

<u>15.</u>	Out of the Fiscal Agency Fund, No. 100, estimated to be	\$	15,257	\$	15,776
<u>16.</u>	Out of the Escheat Expense and Reimbursement Fund, No. 152, estimated to be		91,594		96,428
<u>17.</u>	Out of the State Conservator Expense Fund, No. 164, estimated to be		75,956		77,560
	<u>GRAND TOTAL, TREASURY DEPARTMENT</u>	\$	1,426,859	\$	1,466,058

Method of Financing:

General Revenue Fund	\$	744,052	\$	776,294
Federal Revenue Sharing Fund No. 448		500,000		500,000
Fiscal Agency Fund No. 100, estimated		15,257		15,776
Escheat Expense and Reimbursement Fund No. 152, estimated		91,594		96,428
State Conservator Expense Fund No. 164, estimated		75,956		77,560
<u>Total, Method of Financing</u>	\$	1,426,859	\$	1,466,058

All sums received by the Treasury Department in refund of postage used by the Department shall be deposited to the General Revenue Fund to the credit of the appropriation from which postage for said Department is paid, and are hereby reappropriated for postage use.

Travel expense for the citizen member of the State Depository Board shall be reimbursed from the operating expense appropriated above.

SCHEDULE OF CLASSIFIED POSITIONS, TREASURY DEPARTMENT

Group 19

1165 Chief Accountant II

Group 18

0242 ADP Programmer III
0251 Programmer/Analyst I
1223 Director, Depository Division, Treasury Department
1225 Director, Stamp Tax Division, Treasury Department
1227 Director of Warrant Division, Treasury Department

TREASURY DEPARTMENT
(Continued)

Group 16

0241 ADP Programmer II
1090 Auditor III, 4
1163 Accountant III

Group 14

0240 ADP Programmer I

Group 13

1162 Accountant II, 4
1712 Personnel Assistant II

Group 11

0225 ADP Equipment Operator III
1161 Accountant I, 6

Group 9

0138 Administrative Secretary
0223 ADP Equipment Operator II, 5
0246 ADP Record Control Clerk III

Group 8

0308 Duplicating Machine Operator II
1003 Accounting Clerk III, 7
1501 Administrative Technician I
8051 Security Officer II, 3

Group 7

0135 Secretary III
0221 ADP Equipment Operator I, 2
0245 ADP Record Control Clerk II

Group 6

0055 Clerk III
0203 Key Punch Operator II
1002 Accounting Clerk II, 19

Group 4

0053 Clerk II, 3
0126 Stenographer I
0201 Key Punch Operator I, 2
1001 Accounting Clerk I, 7
0131 Secretary I

Group 2

0011 Messenger
8044 Watchman I

TEXAS VENDING COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u>	Per Diem of Commission Members	\$	2,400	\$	2,400
<u>2.</u>	Executive Director		25,000		25,000
<u>3.</u>	Assistant Director		17,000		17,500
<u>4.</u>	Salaries of Classified Positions		279,833		289,348

TEXAS VENDING COMMISSION
(Continued)

<u>5.</u> Seasonal and Part-time Help	5,000	5,000
<u>Total, Personal Services</u>	\$ 329,233	\$ 339,248
Other Expenses--		
<u>6.</u> Travel	84,000	88,000
<u>7.</u> Consumable supplies and materials, current and recurring operating expenses (excluding travel), capital outlay, and professional fees and services	68,000	72,000
<u>GRAND TOTAL, TEXAS VENDING COMMISSION</u>	<u>\$ 481,233</u>	<u>\$ 499,248</u>

SCHEDULE OF CLASSIFIED POSITIONS, TEXAS VENDING COMMISSION

Group 17
1087 Supervising Accounts Examiner

Group 15
1083 Accounts Examiner III, 5

Group 13
1082 Accounts Examiner II, 14
1503 Administrative Technician III

Group 11
1081 Accounts Examiner I, UL
1502 Administrative Technician II

Group 8
1003 Accounting Clerk III
1501 Administrative Technician I, 2

Group 6
1002 Accounting Clerk II, 3

Group 4
0106 Clerk Typist II

VETERANS AFFAIRS COMMISSION

	For the Years Ending	
	August 31,	August 31,
	1974	1975

Out of Federal Revenue Sharing
Fund No. 448:

Personal Services--

<u>1.</u> Per Diem of Commission Members	\$ 1,625	\$ 1,625
<u>2.</u> Executive Director	22,000	22,500
<u>3.</u> Salaries of Classified Positions	577,622	598,644
<u>4.</u> Longevity Increases	1,382	
<u>Total, Personal Services</u>	<u>\$ 602,629</u>	<u>\$ 622,769</u>

VETERANS AFFAIRS COMMISSION
(Continued)

Other Expenses--

5.	Travel	47,693	47,693
6.	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	37,000	39,000
		37,000	39,000
<u>GRAND TOTAL, VETERANS AFFAIRS COMMISSION</u>		\$ 687,322	\$ 709,462

SCHEDULE OF CLASSIFIED POSITIONS, VETERANS AFFAIRS COMMISSION (UL)

Group 17

1552 Administrator of Technical Programs I
5116 Assistant Director, Veterans Affairs Commission

Group 15

5113 Supervising Veterans Service Officer

Group 12

5111 Veterans Service Officer

Group 11

0310 Reproduction Equipment Operator II
1502 Administrative Technician II

Group 9

0138 Administrative Secretary

Group 6

0055 Clerk III

Group 5

0133 Secretary II

Group 4

0126 Stenographer I

Group 2

0051 Clerk I

BOARD OF VETERINARY MEDICAL EXAMINERS

For the Years Ending	
August 31, 1974	August 31, 1975

Out of the Veterinary Fund:

Personal Services--

1.	Board Members' Per Diem	\$ 4,500	\$ 4,500
2.	Executive Secretary (Part-time)	12,000	12,500
3.	4192 Investigator, Medical Practices II	11,616	12,000
4.	1501 Administrative Technician I	8,076	8,352
5.	Seasonal Help	3,000	3,000
<u>Total, Personal Services</u>		\$ 39,192	\$ 40,352

BOARD OF VETERINARY MEDICAL EXAMINERS
(Continued)

Other Expenses--

<u>6.</u> Travel	14,124	14,124
<u>7.</u> Consumable supplies and materials, current and recurring operating expense (excluding Board and staff travel), contingent expenses, expenses for enforcement purposes and court costs (including travel expense for witnesses, publication of notices, purchase of evidence, and legal fees), and capital outlay	<u>15,615</u>	<u>17,138</u>
<u>GRAND TOTAL, BOARD OF VETERINARY MEDICAL EXAMINERS</u>	<u>\$ 68,931</u>	<u>\$ 71,614</u>

The amounts specified above are appropriated from revenues received during each year of the biennium beginning with the effective date of this Act, and from any balance on hand at the beginning of the biennium in the Veterinary Fund (No. 35).

WATER DEVELOPMENT BOARD

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

<u>1.</u> Per Diem of Board Members	\$ 7,000	\$ 7,000
<u>2.</u> Executive Director	26,500	27,500
<u>3.</u> Assistant Executive Director	25,000	25,500
<u>4.</u> Development Fund Manager	20,500	21,000
<u>5.</u> Principal Engineer, Data and Technology	24,000	24,500
<u>6.</u> Principal Engineer, Project Development	24,000	24,500
<u>7.</u> Director, Special Services	20,000	20,500
<u>8.</u> Director Economics, Water Requirements and Uses	20,000	20,500
<u>9.</u> Director, Technical Review	20,000	20,500
<u>10.</u> Director EDP	20,000	20,500
<u>11.</u> Director, Systems Engineering	20,000	20,500
<u>12.</u> Director, Operations Division	20,000	20,500
<u>13.</u> Director, Groundwater Data and Protection	20,000	20,500
<u>14.</u> Director, Water Availability Division	20,000	20,500
<u>15.</u> Program Controller	20,500	21,000
<u>16.</u> General Counsel	20,500	21,000
<u>17.</u> Director Administrative Services	21,875	21,000
<u>18.</u> Engineering Technician V, 2: one at \$14,650 for 1974 and one at \$14,477 for 1974	29,127	<u> </u>
<u>19.</u> Engineer IV	21,799	<u> </u>
<u>20.</u> Salaries of Classified Positions	3,190,654	3,302,269
<u>21.</u> Professional Fees and Services for Bond Issues	18,000	18,000
<u>22.</u> Seasonal and Part-time Help	8,000	8,000
<u>23.</u> Longevity Increases	<u>1,815</u>	<u> </u>
<u>Total, Personal Services</u>	<u>\$ 3,619,270</u>	<u>\$ 3,685,269</u>

WATER DEVELOPMENT BOARD
(Continued)

Other Expenses--

<u>24.</u>	Travel expense and the operation and maintenance of trucks	217,665	217,665
<u>25.</u>	Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	976,746	823,216
<u>26.</u>	Topographic mapping, water studies and investigations	1,738,214	1,738,214
<u>27.</u>	Cooperative Programs with Local Cooperators Out of Special Funds Nos. 41 and 123, estimated to be	501,685	668,460
<u>28.</u>	Weather Modification Project	100,000	100,000
			& U.B.

GRAND TOTAL, WATER DEVELOPMENT BOARD, CERTAIN AND ESTIMATED

\$ 7,153,580	\$ 7,232,824
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Method of Financing:

General Revenue Fund	\$ 6,651,895	\$ 6,564,364
Funds Nos. 41 and 123, Receipts from Local Cooperators, estimated to be	501,685	668,460

Total, Method of Financing, Certain and Estimated

\$ 7,153,580	\$ 7,232,824
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SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER DEVELOPMENT BOARD

Group 21

0266 Systems Analyst IV
0275 Director of ADP II
1554 Chief of Staff Services
1898 Research and Information Specialist
2164 Engineer V
2364 Geologist V
2564 Hydrologist V
3539 Legal Clerk VI
7012 Assistant Investment Officer

Group 20

0243 ADP Programmer IV
0252 Programmer Analyst II
0264 Systems Analyst III
1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19

0274 Director of ADP I
1165 Chief Accountant II
1555 Administrator of Technical Programs II
1751 Personnel Director II
1943 Purchaser III
1986 Economist II
2150 Engineer III
2360 Geologist III
2560 Hydrologist III

WATER DEVELOPMENT BOARD
(Continued)

Group 18

0234 ADP Supervisor IV
0242 ADP Programmer III
0251 Programmer Analyst I
0262 Systems Analyst II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II

Group 17

1164 Chief Accountant I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I
4371 Administrative Assistant

Group 16

0233 ADP Supervisor III
0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15

1504 Administrative Technician IV
1731 Personnel Officer I
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2353 Geologist Assistant II
2553 Hydrologist Assistant II
3532 Attorney II

Group 14

0227 ADP Equipment Operator IV
0240 ADP Programmer I
0317 Reproduction Equipment Supervisor II
1947 Purchasing & Supply Officer II
2124 Engineering Technician IV
2151 Engineering Assistant I
2351 Geologist Assistant I
2551 Hydrologist Assistant I
3531 Attorney I

Group 13

0311 Reproduction Equipment Operator III
1162 Accountant II

Group 12

0316 Reproduction Equipment Supervisor I
1891 Journalist II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2010 Illustrator II
2123 Engineering Technician III
3643 Investigator
7402 Librarian II

WATER DEVELOPMENT BOARD
(Continued)

Group 11

0067 Clerical Supervisor IV
0213 Key Punch Supervisor II
0225 ADP Equipment Operator III
0310 Reproduction Equipment Operator II
1161 Accountant I
1502 Administrative Technician II

Group 10

2122 Engineering Technician II

Group 9

0065 Clerical Supervisor III
0138 Administrative Secretary
0211 Key Punch Supervisor I
0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I
1514 Office Services Supervisor II
2009 Illustrator I

Group 8

0205 Key Punch Operator III
0247 Magnetic Tape Librarian
0308 Duplicating Machine Operator II -
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2121 Engineering Technician I

Group 7

0063 Clerical Supervisor II
0135 Secretary III
0221 ADP Equipment Operator I
0245 ADP Record Control Clerk II
0326 Book Binder

Group 6

0055 Clerk III
0128 Stenographer III
0151 Varitype Operator
0203 Key Punch Operator II
1002 Accounting Clerk II
1702 Personnel Clerk II
1802 Statistical Clerk II
1903 Stock Clerk III
1926 Property Inventory Clerk II

Group 5

0127 Stenographer II
0133 Secretary II
0306 Duplicating Machine Operator I

Group 4

0053 Clerk II
0106 Clerk Typist II
0131 Secretary I
0201 Key Punch Operator I
0325 Bindery Technician
1001 Accounting Clerk I

Group 3

0103 Clerk Typist I

WATER DEVELOPMENT BOARD
(Continued)

Group 2

0011 Messenger
0051 Clerk I

Those funds allocated by the Water Development Board under the appropriation for topographic mapping, water studies and investigations shall be used for ground water, surface water, chemical quality investigations, sediment sampling studies, playa lake modification studies, studies of the Little Wichita River and other West Texas streams, and the operation of evaporation stations, to implement the Upper Sabine Study Contract and shall include statistical compilations and hydrological and other studies and investigations by the State or in cooperation or by contract with other governmental agencies, institutions or non-governmental entities, and may include hourly wages and contract services. Studies done for the Interagency Council on Natural Resources may include classified salaries payable from this item.

It is further provided that of those funds allocated by the Water Development Board under the appropriation for topographic mapping, one hundred thousand dollars (\$100,000) so allocated may be expended for such purpose only when matched with equal amounts from individuals, corporations, political subdivisions, Federal agencies, or other State agencies.

It is provided that personal services and other expense items in appropriations to the Texas Water Development Board may be assigned to cooperative work with the United States Geological Survey or other State agencies.

None of the funds appropriated above may be expended on water quality control activities except in cooperation with the Water Quality Board.

Any balance of the Water Development Board Special Funds Nos. 41 and 123 and any Federal funds remaining in the State Treasury as of August 31, 1973, plus revenues accruing, is hereby appropriated for the use of the Texas Water Development Board for the biennium beginning September 1, 1973.

There are hereby appropriated such amounts as may be necessary to pay the principal and interest on such bonds that mature or become due during the biennium beginning September 1, 1973, pursuant to Section 49-C of Article III of the Texas Constitution and Chapter 425, Acts 1957, Fifty-fifth Legislature. These funds shall be transferred to the Texas Water Development Bonds Interest and Sinking Fund.

WATER QUALITY BOARD

	For the Years Ending	
	August 31,	August 31,
	1974	1975

Personal Services--

1. Board Members' Per Diem	\$ 5,300	\$ 5,300
2. Executive Director	26,500	27,500
3. Deputy Director	22,000	22,500
4. Administrative Coordinator	20,000	20,500
5. Staff Assistant	20,000	20,500
6. Director - Administrative Operations	20,500	21,000
7. Director - Procurement and Finance	20,500	21,000
8. Director - Field Operations	20,500	21,000
9. Director - Central Operations	20,500	21,000

WATER QUALITY BOARD
(Continued)

10. Director - Hearings and Enforcement	20,500	21,000
11. Salaries of Classified Positions	2,951,765	3,055,183
12. Part-time and Seasonal Help	8,000	8,000
13. Professional Fees and Services	365,000	365,000
14. Longevity Increases	3,060	
<u>Total, Personal Services</u>	\$ 3,524,125	\$ 3,629,483
15. Travel Expense	341,727	341,727
16. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	407,484	387,336
17. For installation and implementation of a computer system	271,074	277,822
18. River Basin Planning	1,200,000	U.B.
19. Planning and feasibility studies for areawide sewage treatment facilities	100,000	U.B.
20. For contract with the Gulf Coast Waste Disposal Authority as authorized under the Gulf Coast Waste Disposal Authority Act	125,000	125,000
<u>GRAND TOTAL, WATER QUALITY BOARD</u>	\$ 5,969,410	\$ 4,761,368

Method of Financing:

General Revenue Fund	\$ 5,544,810	\$ 4,336,768
Federal Funds, estimated to be	424,600	424,600
<u>Total</u>	\$ 5,969,410	\$ 4,761,368

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER QUALITY BOARD

Group 21

2164 Engineer V
2564 Hydrologist V

Group 20

1166 Chief Accountant III
2162 Engineer IV
2362 Geologist IV
2562 Hydrologist IV

Group 19

1052 Hearings Examiner III
1551 Staff Services Officer I
1986 Economist II
2160 Engineer III
2360 Geologist III
2560 Hydrologist III

Group 18

0251 Programmer Analyst I
0262 Systems Analyst II
2158 Engineer II
2358 Geologist II
2558 Hydrologist II
2663 Chemist III

WATER QUALITY BOARD
(Continued)

Group 17

1053 Hearings Examiner II
1164 Chief Accountant I
1552 Administrator of Technical Programs I
2156 Engineer I
2356 Geologist I
2556 Hydrologist I

Group 16

0241 ADP Programmer II
0260 Systems Analyst I
1163 Accountant III
1985 Economist I
2125 Engineering Technician V
7549 Biologist III

Group 15

2153 Engineering Assistant II
2353 Geologist Assistant II
2662 Chemist II

Group 14

0240 ADP Programmer I
1054 Hearings Examiner I
2124 Engineering Technician IV
2351 Geologist Assistant I
7543 Biologist II

Group 13

1162 Accountant II
1503 Administrative Technician III
1712 Personnel Assistant II
1941 Purchaser I

Group 12

0142 Hearings Reporter II
0231 ADP Supervisor I
2123 Engineering Technician III
2661 Chemist I
7542 Biologist I

Group 11

1161 Accountant I
1502 Administrative Technician II
1711 Personnel Assistant I

Group 10

2122 Engineering Technician II

Group 9

0223 ADP Equipment Operator II
0309 Reproduction Equipment Operator I

Group 8

0205 Key Punch Operator III
0308 Duplicating Machine Operator II
1003 Accounting Clerk III
1501 Administrative Technician I
2000 Draftsman I
2120 Engineering Aide IV
2121 Engineering Technician I

WATER QUALITY BOARD
(Continued)

Group 7

0063 Clerical Supervisor II
0135 Secretary III

Group 6

0055 Clerk III
0128 Stenographer III
0203 Key Punch Operator II
1002 Accounting Clerk II
2119 Engineering Aide III

Group 5

0127 Stenographer II
0133 Secretary II

Group 4

0053 Clerk II
0106 Clerk Typist II
0126 Stenographer I
0131 Secretary I
1001 Accounting Clerk I
2118 Engineering Aide II

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I
2117 Engineering Aide I

There is also appropriated to the Water Quality Board any money transferred to it from any Federal or State agency, and other gifts and grants, made pursuant to and for the purposes of Chapter 313, Acts, 1967, Sixtieth Legislature, Regular Session, for the biennium beginning September 1, 1973.

Any unexpended balances as of August 31, 1973, in Items 17, 18 and 22 for the Water Quality Board in the General Appropriations made by the Sixty-second Legislature, Third Called Session (Senate Bill No. 1), are hereby reappropriated for the same purposes for the biennium beginning September 1, 1973.

Expenditures from the line appropriation for a computer system may be made for classified salaries, current and recurring operating expenses and capital outlay. All expenditures from this item for the use of a computer shall be limited to interagency agreements with the Water Development Board except in those instances which require special computer applications not available through the Water Development Board.

The Water Quality Board is authorized to expend necessary amounts of money from the item, Consumable Supplies, to purchase two (2) station wagons subject to the limitations set forth in the General Provisions of this Act.

It is the intent of the Legislature that classified positions created for administration of Federal Grant programs shall be phased out upon discontinuance of the particular Federal Grant for which they were authorized.

WATER RIGHTS COMMISSION

For the Years Ending
August 31, August 31,
1974 1975

Personal Services--

1. Commission Members, 3 at \$26,500 (1974) and \$27,500 (1975)	\$ 79,500	\$ 82,500
2. Executive Director	26,500	27,500
3. General Counsel	21,500	22,000
4. Hydrologist VI	21,500	22,000
5. Engineer VI	21,500	22,000
6. Salaries of Classified Positions	1,679,507	1,877,993
7. Longevity Increases	671	
<u>Total, Personal Services</u>	<u>\$ 1,850,678</u>	<u>\$ 2,053,993</u>

8. Travel expense and the operation and maintenance of trucks	78,451	78,451
9. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	135,475	135,475 & U.B.
10. Contracted services, interagency contracts, including reproduction services and professional fees and services	50,000	50,000
11. For personal services and other expenses incurred in providing a water-master operation for the Rio Grande	48,337	49,587
12. For personal services and other expenses incurred in performing services related to the activities of the Interstate Compact Commissioner (Red River), Rio Grande Compact Commissioner, Sabine Compact Commissioner, Canadian Compact Commissioner and Pecos Compact Commissioner	25,086	25,692
13. For allocation to the Neches River Conservation District	21,740	21,740
<u>Total, Water Rights Commission</u>	<u>\$ 2,209,767</u>	<u>\$ 2,414,938</u>

Texas' River Compact Commissioners:

14. To the Interstate Compact Commissioner (Red River) for the payment of salaries and other necessary expenses pursuant to Chapter 380, Acts, 1949, Fifty-first Legislature, including \$12,000 for the Commissioner's salary. Such salary rate is made contingent upon passage of House Bill No. 1567	\$ 16,000	\$ 16,000
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WATER RIGHTS COMMISSION
(Continued)

15.	To the Rio Grande Compact Commissioner for payment of salaries and other necessary expenses as authorized by the Rio Grande Compact of 1938, codified as Article 7466e--1, Vernon's Civil Statutes, including \$17,000 for the Commissioner's salary	51,715	51,715
16.	To the Sabine Compact Commissioners for payment of salaries and other necessary expenses as authorized by Chapter 63, Acts, 1953, Fifty-third Legislature, as amended	12,125	12,125
17.	To the Interstate Compact Commissioner (Canadian River) for the payment of salaries and other necessary expenses pursuant to Chapter 153, Acts, 1951, Fifty-second Legislature	7,000	7,000
18.	To the Pecos River Compact Commissioner for the payment of salaries and other necessary expenses pursuant to Article V, Section (b), Chapter 30, Acts, 1949, Fifty-first Legislature, including \$9,000 per year for the Commissioner's salary.		
		<u>87,692</u>	<u>87,692</u>
	<u>Total, Texas' River Compact Commissioners</u>	<u>\$ 174,532</u>	<u>\$ 174,532</u>
	<u>GRAND TOTAL, WATER RIGHTS COMMISSION AND TEXAS RIVER COMPACT COMMISSIONERS</u>	<u>\$ 2,384,299</u>	<u>\$ 2,589,470</u>

Method of Financing:

<u>Water Rights Commission:</u>			
General Revenue Fund	\$ 1,209,767	\$ 1,414,938	
Federal Revenue Sharing Fund No. 448	1,000,000	1,000,000	
<u>Texas River Compact Commissioners:</u>			
General Revenue Fund	<u>174,532</u>	<u>174,532</u>	
<u>Total, Method of Financing</u>	<u>\$ 2,384,299</u>	<u>\$ 2,589,470</u>	

SCHEDULE OF CLASSIFIED POSITIONS (UL), WATER RIGHTS COMMISSION

Group 21

1554 Chief of Staff Services
2164 Engineer V
2564 Hydrologist V

Group 20

1166 Chief Accountant III
2162 Engineer IV
2562 Hydrologist IV
3647 Assistant Chief Examiner, Water Rights Commission

WATER RIGHTS COMMISSION
(Continued)

Group 19

1052 Hearings Examiner III
2160 Engineer III
2560 Hydrologist III
1555 Administrator Technical Program II

Group 18

2158 Engineer II
2558 Hydrologist II

Group 17

1053 Hearings Examiner II
1552 Administrator of Technical Programs I
2156 Engineer I
2556 Hydrologist I

Group 16

1550 Staff Services Assistant
2125 Engineering Technician V
2155 Engineering Assistant III

Group 15

1648 Secretary to Commission, Water Rights Commission
1813 Statistician III
2002 Draftsman III
2153 Engineering Assistant II
2553 Hydrologist Assistant II

Group 14

1054 Hearings Examiner I
2124 Engineering Technician IV
2151 Engineering Assistant I
2551 Hydrologist Assistant I

Group 13

1162 Accountant II

Group 12

0142 Hearings Reporter II
1812 Statistician II
1946 Purchasing and Supply Officer I
2001 Draftsman II
2123 Engineering Technician III
3643 Investigator

Group 10

2122 Engineering Technician II

Group 9

0065 Clerical Supervisor III
1811 Statistician I

Group 8

1003 Accounting Clerk III
1501 Administrative Technician I
1703 Personnel Clerk III
1803 Statistical Clerk III
2000 Draftsman I
2121 Engineering Technician I

Group 7

0135 Secretary III

WATER RIGHTS COMMISSION
(Continued)

Group 6

0055 Clerk III
1802 Statistical Clerk II

Group 5

0133 Secretary II

Group 4

0053 Clerk II
0106 Clerk Typist II
1801 Statistical Clerk I

Group 3

0103 Clerk Typist I

Group 2

0051 Clerk I

The appropriation made hereinabove for consumable supplies and materials, current and recurring operating expense, shall include expense of cancellations and notices, including court costs and fees, and record storage and rehabilitation.

The Water Rights Commission shall approve the rates to be charged by its reporters on transcripts that are sold, not to exceed that authorized by law to be paid to district court reporters.

There are hereby appropriated to the Water Rights Commission all fees collected as authorized by the Water Rights Adjudication Act, Senate Bill No. 92, Acts, Sixtieth Legislature, 1967, said fees to be transmitted to the State Treasurer for deposit in a Water Rights Administration Fund and to be used for any of the purposes authorized by House Bill No. 168, Acts, Sixtieth Legislature, 1967.

The appropriation made hereinabove for consulting surface water engineering services for the Pecos River Compact Commissioner may be transferred by the Comptroller of Public Accounts at the request of the Compact Commissioner to the Water Rights Commission in the event that the Commission performs these services or secures performance from other sources.

There are hereby appropriated to the Water Rights Commission any balances on hand as of August 31, 1973 and any revenues deposited to the Water Rights Administration Fund during the biennium beginning September 1, 1973.

The funds appropriated in Item 6 shall be used, in part, to hire at least 15 new Inspectors of Water District Operations.

The Neches River Conservation District, for whom appropriations are made above, shall repay the State of Texas from funds received from sources other than the State of Texas in the amount of the appropriation made to the District.

WATER WELL DRILLERS BOARD

For the Years Ending
August 31, August 31,
1974 1975

Out of Federal Revenue Sharing
Fund No. 448:

1. Per Diem of Board Members, 6 at \$25	\$ 3,000	\$ 3,000 & U.B.
2. Travel Expense, Board Members	5,270	5,270 & U.B.
 <u>GRAND TOTAL, WATER WELL DRILLERS BOARD</u>	 <u>\$ 8,270</u>	 <u>\$ 8,270</u>

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS

Sec. 2. EMPLOYMENT OF ALIENS. No money shall be paid out of any appropriation made in this Article for personal services for a longer period than ninety (90) days to any person who is not a citizen of the United States unless the person has begun naturalization proceedings.

Sec. 3. PUBLICATION AND SALE OF PRINTED MATTER. Any moneys appropriated under this Article for consumable supplies and materials or current and recurring operating expenses, or specifically appropriated for printing, within the discretion of the head of each executive or administrative department or agency may be used for the publication and distribution of any notice, pamphlet, booklet, rules, regulations, or other matters of public interest, the subject matter of which is directly related to the statutory responsibilities of the respective department or agency.

Any moneys received and collected from any charges specifically authorized by statute for such publications, are hereby appropriated to the respective department or agency issuing the publications, for use during the biennium in which the receipts are collected. The State Comptroller is to credit such receipts to the like appropriation item or items from which the printing costs are paid.

Sec. 4. STATE-OWNED PHOTOSTAT MACHINES. None of the moneys appropriated herein may be expended for operating State-owned photostat machines, or for using State-owned photostat supplies, for private purposes. Official instruments and documents shall not be photostated except upon signed order from the heads of departments and agencies, or from an employee designated in writing by the heads of departments and agencies, and such designations shall be filed with the Board of Control.

The Board of Control shall furnish requisition forms containing such provisions as the Board deems necessary to protect public funds and the public interest, which forms shall be prepared and used by the several departments and agencies in ordering photostatic copies to be made. Operators of such machines shall make no copies except upon presentation of a signed requisition, and said requisition shall be filed and an annual report made to the Board of Control showing the number of copies made for each department or agency and the name of the department or agency having supervision of the photostat machine.

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

Departments and agencies having such machines will also do photo-static work for such other State departments and agencies as are designated by the Board of Control.

Sec. 5. PETTY CASH REVOLVING FUNDS. Any item containing appropriations for other expenses may be expended by departments and agencies for the purpose of creating a Petty Cash Revolving Fund under the conditions hereinafter set out:

a. A need for a Petty Cash Revolving Fund is determined by the department or agency.

b. The Petty Cash Revolving Fund shall be an amount not to exceed Five Hundred Dollars (\$500).

c. Whenever the determination is made that a Petty Cash Revolving Fund is desirable for a particular department or agency, the Comptroller of Public Accounts shall draw a warrant payable to a local bank or vouchers issued by the department or agency. Such petty cash revolving fund in the local bank may be expended by checks signed by a bonded employee of the department or agency designated by the head of the department or agency to administer such fund. Disbursements from the petty cash revolving fund shall be reimbursed from appropriations made for the purposes for which the expenditure was made, and each expenditure from the petty cash revolving fund be supported by a cash disbursement voucher. The Comptroller of Public Accounts shall inform the State Auditor of all petty cash funds so created and the State Auditor shall report to the Legislature any abuse or unwarranted use thereof.

The provisions contained in this Section for establishing and operating Petty Cash Revolving Funds shall not apply or affect those petty cash revolving funds otherwise provided for in this Article.

Sec. 6. PRO RATA SHARING OF OFFICE MAINTENANCE. State agencies housed in State office buildings but not provided with appropriations in this Act shall pay into the General Revenue Fund a rental based on the following: (1) if the agency contributed, out of its own funds, towards the construction cost of the State building in which it is housed, it shall pay only its share of the operation and maintenance costs, including janitorial service, at the rate of 10% per square foot per month for usable space, and (2) if the agency is housed in a State office building and did not contribute toward the construction costs of the building, it shall pay at the rate of 30% per square foot per month. The square footage allocated to each agency shall be determined by the Board of Control and shall be computed on that proportion of the building occupied by the agency, including halls and restrooms.

Sec. 7. SERVICE TRANSFERS. a. For the payment of certain agencies' pro rata share of the costs of maintaining and operating space occupied in the various State buildings (computed at the rate per square foot per month shown below in parentheses), there is hereby appropriated and the Comptroller shall transfer, from the following funds for the years shown to the General Revenue Fund:

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

	For the Years Ending	
	August 31, 1974	August 31, 1975
Barber Examiners Fund No. 40 (30¢)	\$ 6,696	6,696
Basic Science Examiners Fund No. 220 (30¢)	2,430	2,430
Professional Engineers Fund No. 56 (10¢)	7,186	7,186
Insurance Board Operating Fund No. 36 (10¢)	84,877	84,877
Special Game and Fish Fund No. 9 (10¢)	27,889	27,889
Registered Public Surveyors Fund No. 75 (30¢)	1,652	1,652
There is hereby appropriated out of the fees and receipts collected by law for the Department of Banking and its statutory sections, for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund the sum of		
	9,265	9,265
There is hereby appropriated out of the fees and receipts collected by law for the State Board of Plumbing Examiners for the payment of its pro rata share of the costs of maintaining and operating space occupied in the John H. Reagan Office Building (computed at the rate of 10¢ per square foot per month), to be transferred by the Comptroller to the General Revenue Fund, the sum of		
	10,596	10,596
<u>TOTAL</u>	\$ 150,591	\$ 150,591

b. Its committees having determined that the reasonable costs of the services rendered by administrative and service departments or agencies of the State to the State agencies listed below in carrying out their statutory duties and responsibilities to be the sums herein indicated, the Legislature hereby adopts the foregoing fact-finding; and for the purpose of paying for such services there is hereby appropriated and the Comptroller shall transfer from the following funds to the General Revenue Fund at the end of each fiscal year the following sums:

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS
AND AGENCIES SPECIAL PROVISIONS
(Continued)

	For the Years Ending August 31, 1974	August 31, 1975
State Highway Fund No. 6	150,000	150,000
Insurance Examination Fund No. 54	78,700	82,600
Motor Vehicle Fund No. 10	11,500	12,000
Fire Insurance Fund No. 13	105,000	110,000
Compensation Insurance Fund No. 14	42,000	44,000
Casualty Insurance Fund No. 161	10,500	11,000
Title Insurance Fund No. 162	2,100	2,200
Insurance Fee Fund No. 115	21,000	22,000
Burial Association Rate Fund No. 180	525	550
Sand, Shell and Gravel Income	50,000	50,000
Game and Fish Fund No. 9	50,000	50,000
County and Road District Fund No. 57	8,400	8,800
Barber Examiners Fund No. 40	23,000	24,000
Basic Science Examiners Fund No. 220	4,000	4,200
Dental Registration Fund No. 86	8,600	9,000
Professional Engineers Fund No. 56	20,200	21,200
Landscape Architects Fund No. 69	2,000	2,100
Medical Registration Fund No. 55	17,700	18,500
Psychologists Licensing Fund No. 24	4,600	4,800
Optometry Fund No. 34	4,900	5,100
 <u>TOTAL</u>	 \$ 614,725	 \$ 632,050

Sec. 8. REPORT OF PROFESSIONAL FEES. A report shall be made by each Executive and Administrative Department and Agency in this Act and filed with the State Auditor before November 1 of each fiscal year, giving an itemized statement of all professional and or consulting fees paid out of the appropriations made in this Act. The statement shall include the name of each person, partnership, corporation or other business entity receiving such fees, the principal profession, occupation or business of each person, partnership, corporation or other business entity receiving such fees, his or its place of residence, and for what purposes the fees were paid. In the case of a partnership, corporation or other business entity, the statement will include the names of all the partners and principal officers.

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	<u>Fiscal Year 1974</u>		
	<u>General</u>	<u>Other</u>	
	<u>Revenue</u>	<u>Funds</u>	<u>Total</u>
Adjutant General	\$ 2,058,911	_____	\$ 2,058,911
Aeronautics Commission	145,444	886,125	1,031,569
Department of Agriculture	9,490,811	1,052,000	10,542,811
Air Control Board	216,573	216,567	433,140
Alcoholic Beverage	_____	_____	_____
Commission	_____	6,822,530	6,822,530
Animal Health Commission	4,018,804	325,085	4,343,889
Board of Architectural	_____	_____	_____
Examiners	_____	88,639	88,639
National Guard Armory Board	655,137	_____	655,137
Texas Commission on the	_____	_____	_____
Arts and Humanities	194,345	_____	194,345
Board of Athletic Trainers	3,000	_____	3,000
Attorney General	1,194,981	2,284,000	3,478,981
Banking Department	_____	14,000	14,000
Board of Barber Examiners	_____	269,622	269,622
Board of Examiners in the	_____	_____	_____
Basic Sciences	_____	62,566	62,566
Building Commission	_____	9,300,703	9,300,703
Board of Chiropractic	_____	_____	_____
Examiners	_____	35,552	35,552
Texas Coastal and Marine	_____	_____	_____
Council	161,390	_____	161,390
Department of Community	_____	_____	_____
Affairs	3,194,359	12,232,174	15,426,533
Comptroller of Public	_____	_____	_____
Accounts	7,556,021	8,617,214	16,173,235
Confederate and Ranger	_____	_____	_____
Pensions	_____	84,000	84,000
Deficiency Grants and	_____	_____	_____
Deficiency Certificates	54,106	_____	54,106
Voter Registration	1,150,000	_____	1,150,000
Board of Control	3,730,581	3,800,000	7,530,581
Department of Corrections	24,290,524	8,250,000	32,540,524
Texas Cosmetology Commis-	_____	_____	_____
sion	820,315	280,000	1,100,315
Board of Dental Examiners	_____	167,579	167,579
Employees Retirement Sys-	_____	_____	_____
tem and Judicial Retire-	_____	_____	_____
ment Administration	16,910,935	26,247,855	43,158,790
Texas Employment Commission	_____	51,857,087	51,857,087
State's Reimbursement to	_____	_____	_____
the Unemployment Com-	_____	_____	_____
pensation Benefit	_____	_____	_____
Account	3,132,100	_____	3,132,100
Board of Registration for	_____	_____	_____
Professional Engineers	_____	319,064	319,064
Commission on Fire Protec-	_____	_____	_____
tion Personnel Standards	_____	_____	_____
and Education	58,695	_____	58,695

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES (Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Firemen's Pension Com- missioner		337,332	\$ 337,332
Good Neighbor Commission		99,680	99,680
Office of the Governor	1,450,806		1,450,806
Planning Coordination	2,470,567		2,470,567
Office of Comprehensive Health Planning	123,500	460,372	583,872
Office of Criminal Justice Planning		60,670,999	60,670,999
Office of Information Services	937,414	810,776	1,748,190
Governor's Committee on Aging	422,000	7,788,779	8,210,779
Film Commission	100,000		100,000
Payments for Contribu- tions, Emergencies and Deficiencies	788,000		788,000
Governor's Commission on Physical Fitness		61,275	61,275
Board of Examiners in the Fitting and Dispensing of Hearing Aids		34,919	34,919
Highway Department	5,250,000	720,724,993	725,974,993
Texas Historical Com- mission	523,437		523,437
Commission for Indian Affairs	433,907		433,907
Industrial Accident Board		2,190,437	2,190,437
Industrial Commission	1,380,085	2,020,953	3,401,038
Board of Insurance		8,747,722	8,747,722
Texas Advisory Commission on Intergovernmental Relations	241,206	30,000	271,206
Board of Private Investi- gators and Private Security Agencies		292,580	292,580
Bureau of Labor Statistics	445,877	941,449	1,387,326
General Land Office and Veteran's Land Board	1,643,204	1,555,000	3,198,204
Board of Landscape Architects		22,568	22,568
Commission on Law Enforce- ment Officer Standards and Education	164,703	200,000	364,703
Library and Historical Commission	1,406,299		1,406,299
Board of Medical Examiners		233,636	233,636
Texas Motor Vehicle Commission		91,882	91,882
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	109,273		109,273
Board of Vocational Nurse Examiners		215,406	215,406
Board of Nursing Home Administrators		116,740	116,740

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES (Continued)

	Fiscal Year 1974		
	General Revenue	Other Funds	Total
Texas Optometry Board		\$ 68,375	\$ 68,375
Board of Pardons and Paroles	1,529,885	1,000,000	2,529,885
Parks and Wildlife Department	6,923,408	35,587,521	42,510,929
The Structural Pest Control Board		170,946	170,946
Board of Physical Therapy Examiners	37,133		37,133
Board of Examiners of Psychologists		50,413	50,413
Railroad Commission	1,229,925	5,760,868	6,990,793
Board of Managers of the Texas State Railroad	500		500
Real Estate Commission	641,411		641,411
American Revolution Bicentennial Commission	55,645	45,000	100,645
Board of County and Dis- trict Road Indebtedness		7,462,274	7,462,274
Department of Public Safety		54,772,079	54,772,079
Secretary of State	5,224,359	500,000	5,724,359
Securities Board	524,472	300,000	824,472
Soil and Water Conserva- tion Board	929,612		929,612
Office of State-Federal Relations	100,342		100,342
Board of Registration for Public Surveyors		34,814	34,814
Tourist Development Agency	350,554	300,000	650,554
Texas Mass Transportation Commission	80,100		80,100
Treasury Department	744,052	682,807	1,426,859
Texas Vending Commission		481,233	481,233
Veteran's Affairs Com- mission		687,322	687,322
Board of Veterinary Medical Examiners		68,931	68,931
Water Development Board	6,651,895	501,685	7,153,580
Water Quality Board	5,544,810	424,600	5,969,410
Water Rights Commission	1,384,299	1,000,000	2,384,299
Water Well Drillers Board		8,270	8,270
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPART- MENTS AND AGENCIES	\$ 128,879,712	\$1,050,766,998	\$1,179,646,710

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES

	<u>Fiscal Year 1975</u>		
	<u>General</u>	<u>Other</u>	
	<u>Revenue</u>	<u>Funds</u>	<u>Total</u>
Adjutant General	\$ 2,004,320		\$ 2,004,320
Aeronautics Commission	143,303	905,957	1,049,260
Department of Agriculture	9,326,922	1,052,000	10,378,922
Air Control Board	245,811	216,567	462,378
Alcoholic Beverage Commission		7,010,068	7,010,068
Animal Health Commission	4,095,252	339,403	4,434,655
Board of Architectural Examiners		91,292	91,292
National Guard Armory Board	667,313		667,313
Texas Commission on the Arts and Humanities	197,065		197,065
Board of Athletic Trainers	3,000		3,000
Attorney General	1,240,016	2,334,000	3,574,016
Banking Department		14,000	14,000
Board of Barber Examiners		275,102	275,102
Board of Examiners in the Basic Sciences		63,586	63,586
Building Commission		4,116,976	4,116,976
Board of Chiropractic Examiners		35,852	35,852
Texas Coastal and Marine Council	147,794		147,794
Department of Community Affairs	3,170,505	12,953,089	16,123,594
Comptroller of Public Accounts	7,743,303	8,786,114	16,529,417
Confederate and Ranger Pensions		84,000	84,000
Voter Registration	1,150,000		1,150,000
Board of Control	3,698,226	3,000,000	6,698,226
Department of Corrections	23,961,337	8,250,000	32,211,337
Texas Cosmetology Commis- sion	796,393		796,393
Board of Dental Examiners		169,987	169,987
Employees Retirement Sys- tem and Judicial Retire- ment Administration	18,085,794	28,210,526	46,296,320
Texas Employment Commission		53,351,758	53,351,758
State's Reimbursement to the Unemployment Com- pensation Benefit Account	3,775,500		3,775,500
Board of Registration for Professional Engineers		341,768	341,768
Commission on Fire Protec- tion Personnel Standards and Education	61,507		61,507

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES
(Continued)

	<u>Fiscal Year 1975</u>		
	<u>General</u>	<u>Other</u>	
	<u>Revenue</u>	<u>Funds</u>	<u>Total</u>
Firemen's Pension Com- missioner	_____	\$ 337,980	\$ 337,980
Good Neighbor Commission		102,135	102,135
Office of the Governor	1,513,502	_____	1,513,502
Planning Coordination	2,543,833	_____	2,543,833
Office of Comprehensive Health Planning	123,500	460,372	583,872
Office of Criminal Justice Planning	_____	71,182,309	71,182,309
Office of Information Services	937,414	810,776	1,748,190
Governor's Committee on Aging	422,000	7,788,779	8,210,779
Film Commission	100,000	_____	100,000
Payments for Contribu- tions, Emergencies and Deficiencies	638,000	_____	638,000
Governor's Commission on Physical Fitness	_____	61,275	61,275
Board of Examiners in the Fitting and Dispensing of Hearing Aids	_____	35,147	35,147
Highway Department	5,250,000	736,159,478	741,409,478
Texas Historical Com- mission	529,118	_____	529,118
Commission for Indian Affairs	391,360	_____	391,360
Industrial Accident Board	_____	2,246,911	2,246,911
Industrial Commission	800,941	2,580,269	3,381,210
Board of Insurance	_____	9,003,313	9,003,313
Texas Advisory Commission on Intergovernmental Relations	245,643	25,000	270,643
Board of Private Investi- gators and Private Security Agencies	_____	390,114	390,114
Bureau of Labor Statistics	464,223	980,371	1,444,594
General Land Office and Veteran's Land Board	1,661,086	1,600,000	3,261,086
Board of Landscape Architects	_____	23,068	23,068
Commission on Law Enforce- ment Officer Standards and Education	126,496	200,000	326,496
Library and Historical Commission	1,410,654	_____	1,410,654
Board of Medical Examiners	_____	234,398	234,398
Texas Motor Vehicle Commission	_____	93,150	93,150
Fleet Admiral Chester W. Nimitz Memorial Naval Museum Commission	110,030	_____	110,030
Board of Vocational Nurse Examiners	_____	213,815	213,815
Board of Nursing Home Administrators	_____	117,960	117,960

RECAPITULATION - ARTICLE III

EXECUTIVE AND ADMINISTRATIVE DEPARTMENTS AND AGENCIES (Continued)

	Fiscal Year 1975		
	General Revenue	Other Funds	Total
Texas Optometry Board	_____	\$ 68,875	\$ 68,875
Board of Pardons and Paroles	1,586,737	1,000,000	2,586,737
Parks and Wildlife Department	7,580,086	36,430,789	44,010,875
The Structural Pest Control Board	_____	192,090	192,090
Board of Physical Therapy Examiners	37,133	_____	37,133
Board of Examiners of Psychologists	_____	50,641	50,641
Railroad Commission	913,579	5,906,468	6,820,047
Board of Managers of the Texas State Railroad	500	_____	500
Real Estate Commission	657,560	_____	657,560
American Revolution Bicentennial Commission	62,908	45,000	107,908
Board of County and Dis- trict Road Indebtedness	_____	7,461,477	7,461,477
Department of Public Safety	_____	56,724,775	56,724,775
Secretary of State	932,651	500,000	1,432,651
Securities Board	558,830	300,000	858,830
Soil and Water Conserva- tion Board	935,048	_____	935,048
Office of State-Federal Relations	106,386	_____	106,386
Board of Registration for Public Surveyors	_____	35,518	35,518
Tourist Development Agency	344,596	300,000	644,596
Texas Mass Transportation Commission	80,100	_____	80,100
Treasury Department	776,294	689,764	1,466,058
Texas Vending Commission	_____	499,248	499,248
Veteran's Affairs Com- mission	_____	709,462	709,462
Board of Veterinary Medical Examiners	_____	71,614	71,614
Water Development Board	6,564,364	668,460	7,232,824
Water Quality Board	4,336,768	424,600	4,761,368
Water Rights Commission	1,589,470	1,000,000	2,589,470
Water Well Drillers Board	_____	8,270	8,270
TOTAL, EXECUTIVE AND ADMINISTRATIVE DEPART- MENTS AND AGENCIES	\$ 124,844,171	\$1,079,335,716	\$1,204,179,887